

0552 Office of the Inspector General

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,225	\$18,306	\$25,552
Allocation for employee compensation	508	271	-
Adjustment per Section 3.60	70	72	-
Adjustment per Section 4.04	-	-102	-
Adjustment per Section 4.75 Statewide Surcharge	11	-	-
Adjustment per Section 15.25	-	-4	-
Transfer from Item 5225-002-0001 per Provision 2	-	627	-
Totals Available	\$15,814	\$19,170	\$25,552
Unexpended balance, estimated savings	<u>-1,726</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$14,088</u>	<u>\$19,170</u>	<u>\$25,552</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$14,088	\$19,170	\$25,552

* Dollars in thousands, except in Salary Range.