

**0559 Secretary for Labor and Workforce Development Agency****FUND CONDITION STATEMENTS**

	2006-07*	2007-08*	2008-09*
<b>3078 Labor and Workforce Development Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$133	\$1,179	\$1,468
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
164300 Penalty Assessments	<u>1,078</u>	<u>500</u>	<u>500</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,078</u>	<u>\$500</u>	<u>\$500</u>
Total Resources	\$1,211	\$1,679	\$1,968
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0559 Secretary for Labor and Workforce Development Agency (State Operations)	<u>32</u>	<u>211</u>	<u>220</u>
Total Expenditures and Expenditure Adjustments	<u>\$32</u>	<u>\$211</u>	<u>\$220</u>
FUND BALANCE	\$1,179	\$1,468	\$1,748
Reserve for economic uncertainties	1,179	1,468	1,748

\* Dollars in thousands, except in Salary Range.