

## 0690 Office of Emergency Services

### Program 50 - Criminal Justice Projects, Local Assistance

Component	Program Name	Source of Funds	Actual	Estimated	Proposed
			Expenditures	Expenditures	Expenditures
			2006-07*	2007-08*	2008-09*
50.20.101	Victim-Witness Assistance	0425 Victim-Witness Assist Fund	\$11,871	\$11,871	\$11,871
50.20.102	Victims' Legal Resource Center	0001 General Fund	41	41	41
50.20.151	Domestic Violence <sup>1</sup>	0001 General Fund	2,730	2,730	2,730
		0890 Federal Trust Fund	8,751	8,751	8,751
50.20.152	Family Violence Prevention	0001 General Fund	50	50	50
50.20.161	Violence Against Women Act	0890 Federal Trust Fund	12,990	12,990	12,990
50.20.171	Rural Domestic Violence/Child Victim	0890 Federal Trust Fund	571	571	571
50.20.200	Mentoring Children	0890 Federal Trust Fund	260	260	-
50.20.301	Rape Crisis <sup>1</sup>	0001 General Fund	50	50	50
		0425 Victim-Witness Assist Fund	3,670	3,670	3,670
50.20.351	Homeless Youth	0001 General Fund	396	396	396
50.20.352	Youth Emergency Telephone Refer	0001 General Fund	127	127	127
50.20.353	Child Sexual Abuse & Exploitation	0425 Victim-Witness Assist Fund	978	978	978
50.20.354	Child Sexual Abuse Prevention/Trng	0001 General Fund	302	302	302
50.20.451	Victims of Crime Act	0890 Federal Trust Fund	43,842	46,288	43,000
50.20.906	Equality in Prevention & Serv.	3112 EPSDA	-	300	-
50.20.902	Child Justice Act	0890 Federal Trust Fund	-	1,775	1,775
50.20.903	Evidentiary Medical Training	0001 General Fund	-	648	648
50.20.904	Public Pros/Pub Defender Training	0001 General Fund	-	8	8
50.20.900	Child Abuse/Abduct Prevent Ed	0001 General Fund	493	-	-
50.30.502	War on Methamphetamine	0001 General Fund	29,200	29,400	29,400
50.30.503	Vertical Prosecution Block Grant	0001 General Fund	16,176	16,176	16,176
50.30.504	Project Safe Neighborhoods	0890 Federal Trust Fund	2,510	2,510	2,510
50.30.522	Evidentiary Medical Training	0001 General Fund	648	-	-
50.30.523	Forensic Science Improvement Act	0890 Federal Trust Fund	1,268	1,480	1,110
50.30.525	Children's Justice Act	0890 Federal Trust Fund	1,775	-	-
50.30.541	Public Prosecutors/Defenders Trng <sup>1</sup>	0001 General Fund	8	-	-
		0241 Local Pub Pros/Def Trng Fund	792	792	792
50.30.550	BYRNE	0890 Federal Trust Fund	2,173	-	-
50.30.555	Res Substance Abuse Treatment	0890 Federal Trust Fund	3,600	921	921
50.30.559	Peace Officer Protective Equipment	0890 Federal Trust Fund	1,275	1,275	1,275
50.30.560	Justice Assistance Grant	0890 Federal Trust Fund	34,270	34,270	34,270
50.30.562	High Tech Theft Apprehension <sup>1</sup>	0001 General Fund	13,300	13,300	13,300
		0890 Federal Trust Fund	-	-	-
50.30.661	Gang Violence Suppression	0001 General Fund	1,785	1,785	1,785
50.30.662	CALGANG	0001 General Fund	300	300	300
50.30.672	Multi-Agency Gang Enfrc Consort	0001 General Fund	93	93	93
50.30.815	Rural Crime Prevention	0001 General Fund	4,143	4,143	4,143
50.30.901	Sexual Assault Felony Enforce Prog	0001 General Fund	5,700	5,700	5,700
50.30.907	Statewide Anti-Gang Coordinator	0214 Restitution Fund	-	9,215	9,500
50.30.908	Internet Crimes Against Children	0214 Restitution Fund	-	1,000	1,000
50.30.905	Anti-Gang Initiative	0890 Federal Trust Fund	-	4,607	4,607
50.30.909	CA Regional Intel Led Policing	0890 Federal Trust Fund	-	1,400	-
<b>Total, Program 50-Criminal Justice Projects, Local Assistance</b>			<b>\$206,138</b>	<b>\$220,173</b>	<b>\$214,840</b>

<sup>1</sup> Program has multiple funding sources.