

0845 Department of Insurance

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

	2006-07*	2007-08*	2008-09*
1 STATE OPERATIONS			
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$2,122
TOTALS, EXPENDITURES	<u>\$-</u>	<u>\$-</u>	<u>\$2,122</u>
TOTALS, GENERAL FUND EXPENDITURES	\$-	\$-	\$2,122
0217 Insurance Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$156,779	\$166,277	\$170,598
Allocation for employee compensation	6,734	3,938	-
Allocation for contingencies or emergencies	1,609	-	-
Adjustment per Section 3.60	740	-85	-
Adjustment per Section 4.75 Statewide Surcharge	1	-	-
Totals Available	\$165,863	\$170,130	\$170,598
Unexpended balance, estimated savings	-9,476	-41	-
TOTALS, EXPENDITURES	\$156,387	\$170,089	\$170,598
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$8	\$250	\$250
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$156,395	\$170,339	\$172,970
2 LOCAL ASSISTANCE			
0217 Insurance Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$40,603	\$47,539	\$51,148
Prior year balances available:			
Item 0845-101-0217, Budget Act of 2004, as reappropriated by Item 0845-490, Budget Act of 2006	1,063	-	-
Totals Available	\$41,666	\$47,539	\$51,148
Unexpended balance, estimated savings	-252	-	-
TOTALS, EXPENDITURES	\$41,414	\$47,539	\$51,148
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$41,414	\$47,539	\$51,148
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$197,809	\$217,878	\$224,118

* Dollars in thousands, except in Salary Range.