

## 0855 California Gambling Control Commission

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
<b>0367 Indian Gaming Special Distribution Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,279	\$-	\$-
Allocation for employee compensation	203	-	-
Adjustment per Section 3.60	25	-	-
001 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007	-	8,029	-
Allocation for employee compensation	-	201	-
Adjustment per Section 3.60	-	-11	-
001 Budget Act appropriation	<u>-</u>	<u>-</u>	<u>10,422</u>
<b>Totals Available</b>	<b>\$7,507</b>	<b>\$8,219</b>	<b>\$10,422</b>
Unexpended balance, estimated savings	<u>-2,142</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$5,365</b>	<b>\$8,219</b>	<b>\$10,422</b>
<b>0567 Gambling Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,854	\$2,915	\$3,466
Allocation for employee compensation	87	74	-
Adjustment per Section 3.60	11	-4	-
<b>Totals Available</b>	<b>\$2,952</b>	<b>\$2,985</b>	<b>\$3,466</b>
Unexpended balance, estimated savings	<u>-1,149</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,803</b>	<b>\$2,985</b>	<b>\$3,466</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$7,168</b>	<b>\$11,204</b>	<b>\$13,888</b>
<b>2 LOCAL ASSISTANCE</b>			
<b>0366 Indian Gaming Revenue Share Trust Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$96,500	\$96,500	\$96,500
Prior year balances available:			
Chapter 720, Statutes of 2005	<u>5,484</u>	<u>7,257</u>	<u>-</u>
<b>Totals Available</b>	<b>\$101,984</b>	<b>\$103,757</b>	<b>\$96,500</b>
Unexpended balance, estimated savings	-19,500	-	-
Balance available in subsequent years	<u>-7,257</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$75,227</b>	<b>\$103,757</b>	<b>\$96,500</b>
<b>0367 Indian Gaming Special Distribution Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$30,000	\$283	\$-
111 Budget Act appropriation (Transfer to Indian Gaming Revenue Sharing Trust Fund)	(50,500)	(50,500)	-
Prior year balances available:			
Chapter 858, Statutes of 2003	<u>146</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$30,146</b>	<b>\$283</b>	<b>\$-</b>
Unexpended balance, estimated savings	<u>-183</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$29,963</b>	<b>\$283</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$105,190</b>	<b>\$104,040</b>	<b>\$96,500</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$112,358</b>	<b>\$115,244</b>	<b>\$110,388</b>

\* Dollars in thousands, except in Salary Range.