

0890 Secretary of State

The Secretary of State, a constitutionally established office, is the chief elections officer of the state and is responsible for the administration and enforcement of election laws. The Office is also responsible for administering and enforcing laws pertaining to filing documents associated with corporations, limited liability companies, partnerships, limited partnerships, unincorporated associations and pertaining to filing bonds and perfecting security agreements. In addition, the Office is responsible for commissioning notaries public, enforcing the notary laws, and in conjunction with being the home of the State Archives, preserving documents and records having historical significance. The Secretary of State is the filing officer for lobbying and campaign registration and disclosure documents filed under the Political Reform Act. The Secretary of State also operates the Safe At Home program, maintains the Domestic Partners and Advanced Health Care Directives Registries, and is home to the California Museum for History, Women and the Arts.

The executive staff determines policy associated with the administration of the Office through the programs of Elections, Political Reform, Business Programs, Archives, Information Technology and Management Services.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
10 Filings and Registrations	-	274.2	267.3	\$-	\$45,249	\$49,025
20 Elections	-	57.3	65.8	-	154,509	66,069
30 Archives	-	26.2	26.7	-	12,820	10,499
50.01 Administration and Technology	-	106.1	104.4	-	21,721	23,590
50.02 Distributed Administration and Technology	-	-	-	-	-21,721	-23,590
80.05 Business Programs	247.2	-	-	41,387	-	-
80.10 Elections	32.6	-	-	33,467	-	-
80.15 Political Reform	21.5	-	-	3,376	-	-
80.30 Archives	25.7	-	-	12,165	-	-
82.10 Executive Administration	23.2	-	-	3,812	-	-
82.20 Distributed Administration Executive	-	-	-	-3,812	-	-
85.10 Management Services Administration	54.7	-	-	8,291	-	-
85.20 Distributed Administration Management Services	-	-	-	-7,947	-	-
88.10 Information Technology Administration	31.5	-	-	7,122	-	-
88.20 Distributed Administration Information Technology	-	-	-	-7,122	-	-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	436.4	463.8	464.2	\$90,739	\$212,578	\$125,593
FUNDING				2006-07*	2007-08*	2008-09*
0001 General Fund				\$31,893	\$49,256	\$35,052
0228 Secretary of State's Business Fees Fund				34,038	37,452	38,936
0890 Federal Trust Fund				11,390	116,896	42,588
0995 Reimbursements				13,394	7,347	7,339
3042 Victims of Corporate Fraud Compensation Fund				24	1,627	1,678
TOTALS, EXPENDITURES, ALL FUNDS				\$90,739	\$212,578	\$125,593

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

The California Constitution, Article 5, Section 11, Government Code Sections 12159-12179.1.

PROGRAM AUTHORITY

10-Filings and Registrations Program:

Corporations Code, Titles 1-3; Government Code, Sections 1363, 6503.5, 6503.7, 6518, 7220, 7222, 7223, 7225, 7226, 7227, 7229, 8200, 8201, 8201.1, 8201.2, 8201.5, 8202.5, 8203.1-8203.4, 8204.1, 8205, 8206, 8207, 8207.1, 8207.2, 8207.3, 8213, 8213.6, 8214.1, 8214.15, 8214.4, 8214.5, 8214.8, 8219.5, 8220, 8222, 8228, 12160, 12163, 12168, 12168.5, 12168.7, 12176, 12177, 12178.1, 12179.1, 12180, 12182, 12182.1, 12183-12197, 23712-23714, 34459-34461, and 53051; Business and Professions Code, Sections 14230, 14233, 14240, 14241, 14427, 14461, 14482, 14483, 14492, 17550 et seq., 18896 et seq., 22370 et seq., 22443.1, 22908-22912, 22914, 22916, 22917, 22920, 22921, and 22923, ; Civil Code, Sections 912, 1363.6, 1789.10 et seq., 1812.50 et seq., 1812.80 et seq., 1812.100 et seq., 1812.503., 1812.510, 1812.515, 1812.525, 1812.600, and 3344.1; Commercial Code, Sections 9501, 9509, 9512-9516, 9518, 9519-9523, and 9525-9528; Code of Civil Procedure, Sections 488.375, 697.550, 697.570, 697.580, 697.640-697.670, 2101, and 2103-2105; Family Code, Section

* Dollars in thousands, except in Salary Range.

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297; Food and Agriculture Code, Sections 55702, 57405, 57408-57411, 57414, 57512, 57516-57517, 57519, 57530, 57531, and 57561 et seq.; Probate Code, Section 4800; Vehicle Code, Section 40305.5; California Code of Regulations, Title 2, Sections 20800 et seq., 21900 et seq., 22100 et seq., 22500 et seq., 22600 et seq., and 22610.1 et seq.; Government Code, Title 1, Division 7, Chapter 3.1; Family Code, Division 10, Part 1; and Penal Code, Title 15, Chapter 2.

20-Elections:

California Constitution, Article XVI, Section 1; California Elections Code, Section 10; California Government Code, Section 12172.5; Help America Vote Act of 2002 (Public Law 107-252) and other federal elections law; Government Code, Title 9.

30-Archives:

Chapter 1, Statutes of 1850; Government Code, Sections 6268, 9080, 9149.9, 11347.3, 12153, 12174, 12220-12237, 14755-14756, and 14765-14768; Civil Code, Sections 1798.24, and 1798.64; Evidence Code, Section 1605, and Military and Veterans Code, Section 1360.

MAJOR PROGRAM CHANGES

- **Parallel Monitoring** - The Governor's Budget includes \$101,000 General Fund for the Secretary of State (SOS) to implement the provisions of Chapter 501, Statutes of 2007 (AB 917). The legislation requires the SOS to conduct parallel monitoring in counties that use more than one direct recording electronic voting system for a statewide election. In fiscal year 2008-09, the SOS will use these funds to conduct monitoring in the two counties to which the new law applies.
- **Student Voter Registration** - The Governor's Budget includes \$167,000 General Fund for the SOS to implement the provisions of Chapter 481, Statutes of 2007 (SB 854). The legislation requires specified automated voter registration options for students at California community colleges and California State Universities. These funds will cover the SOS's costs for additional student voter registration processing.
- **Help America Vote Act** - The Governor's Budget includes \$42.3 million federal funds to continue implementing the Help America Vote Act (HAVA). Of that amount, \$38.8 million is to implement the VoteCal voter database system. The remaining \$3.5 million is for other HAVA implementation activities including assistance for disabled voters, voter education, voting systems and certification, interim voting systems, and administration.

BUDGET-BALANCING REDUCTIONS

- The Budget includes an unallocated General Fund reduction of \$3.5 million in 2008-09.

DETAILED BUDGET ADJUSTMENTS

	2007-08*			2008-09*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Baseline Adjustment Descriptions						
• Election Security-Parallel Monitoring for Elections (Chapter 501, Statutes of 2007)	\$-	\$-	-	\$101	\$-	-
• Student Voter Registration (Chapter 481, Statutes of 2007)	-	-	-	167	-	-
• Archival Planning and Record Management	-	-	-	92	-	0.9
• VoteCal Database--Help America Vote Act	-	-4,811	-	-	38,778	9.5
• Revised Help America Vote Act Spending Plan	-	-	-	-	3,533	-
• Price Increase	-	-	-	499	600	-
• Data Center Rate Adjustment	415	-102	-	415	-102	-
• Employee Compensation Adjustments	256	746	-	296	816	-
• Pro Rata Adjustment	-	-	-	-	1,869	-
• SWCAP Adjustment	-	-	-	-	62	-
• Other Baseline Adjustments	-	111,340	-	-	-	-10.0
• Transfer/Allocation from Political Reform Act (Provision 1 of Item 8640-001-0001)	782	8	-	-	-	-
• Limited Term Positions	-	-	-13.5	-	-204	-13.5
• Retirement Rate Adjustment	-19	-44	-	-19	-44	-
• One Time Cost Reductions	-	-	-	-14,321	-10,952	-
Totals, Baseline Adjustments	\$1,434	\$107,137	-13.5	-\$12,770	\$34,356	-13.1

* Dollars in thousands, except in Salary Range.

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	2007-08*			2008-09*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
TOTALS, BUDGET ADJUSTMENTS	\$1,434	\$107,137	-13.5	-\$12,770	\$34,356	-13.1
Other Adjustments ¹¹						
• Budget-Balancing Reductions	-	-	-	-3,505	-	-
REVISED TOTALS, BUDGET ADJUSTMENTS	\$1,434	\$107,137	-13.5	-\$16,275	\$34,356	-13.1

¹¹ These dollars and PYs are included in the General Government agency, therefore not included in the other fiscal statements for this department. These totals are also not included in the applicable Summary Schedules for this department.

PROGRAM DESCRIPTIONS (Program Objectives Statement)**10 - FILINGS AND REGISTRATIONS PROGRAM**

The Business Programs Division is the first stop for anyone wanting to do business in California. The California Business Portal provides online resources and services to businesses, connecting people with electronic versions of important documents and handbooks, searchable lists of registered businesses, a step-by-step guide to starting a business, and assistance for international businesses wanting to operate in California.

The Business Entities Section files articles of incorporation, foreign qualifications, and related documents to ensure that corporations and other business entities are properly formed, merged, amended, and dissolved in compliance with California law.

The Uniform Commercial Code Section provides for the filing of documents that allow lending institutions to verify the existence of collateral prior to making loans and to establish a priority scheme for property repossession in case of debtor default or bankruptcy.

The Notary Public and Special Filings Section appoints and commissions eligible notaries public. A notary public is a public official who performs services to the legal, business, financial and real estate communities by certifying or witnessing signatures on official documents. Special Filings include trademarks and service marks as well as bonds that certain business entities are required to file, joint power agreements, city and county charters and claims for successor-in-interest. This Section also has disciplinary functions with regard to notaries public and immigration consultants.

The Safe at Home Program provides public records address protection, name change confidentiality, and confidential voter registration for more than 2,000 survivors of domestic violence and stalking and their family members, and providers, employees, volunteers, and patients of reproductive health care facilities.

The Advance Health Care Directive (AHCD) Registry maintains AHCDs, which allow a person to indicate to their medical treatment preferences if they cannot speak or make decisions for themselves. The AHCD also may designate someone else to make decisions regarding medical treatment. AHCDs and related information can be provided upon request to the registrant's health care provider, public guardian or legal representative.

The Domestic Partners Registry registers same-sex couples regardless of the age of the partners, and opposite-sex couples in which one partner is at least 62 years old, as domestic partners in California when they file a Declaration of Domestic Partnership.

The Victims of Corporate Fraud Compensation Fund provides restitution to victims of corporate fraud who are unable to collect through other means on a judgment against a corporation for corporate fraud.

20 - ELECTIONS

The Secretary of State, as California's chief elections officer, has broad responsibility to administer the election process. This program oversees the modernization of voting equipment and the improvement of current electoral database systems, enhancing the voting processes, providing accessibility to voters, working to increase people's knowledge of the electoral system, and establishing a procedure to allow voters to file and have complaints resolved about voting-related issues.

This program includes the campaign and lobbying registration and disclosure provisions of the Political Reform Act of 1974. Under this law, the Office registers all levels of campaign committees, and reviews for compliance with statutory requirements all state-level campaign recipient, major donor, slate mailer, political party, and independent expenditure committees. The program also registers lobbyists, lobbying firms and lobbyist employers, reviews the periodic financial disclosure reports filed by lobbying entities, and publishes a Lobbying Directory both on paper and on the Internet. This program also supports the electronic filing requirements of the Political Reform Act and posts relevant registration and disclosure information to the Office's web site so voters can track where campaign money is raised and spent and what lobbying activity is occurring in state government. A searchable database of campaign and lobbying financial activity is also provided through the web site.

30 - ARCHIVES

The California State Archives acquires, indexes, preserves, and provides reference access to irreplaceable historic materials from the three branches of state government. The Archives acquires records that are legally required to be placed there, that

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possess legal, administrative or evidentiary value, or that have long-term historical significance. Materials of durable value are transferred to the Archives for long-term preservation.

50 - ADMINISTRATION AND TECHNOLOGY

This program develops and manages overall departmental policy. It serves as the liaison to other state agencies, the Legislature, the federal government, and other states' Secretaries of State. This program responds to constituent correspondence and requests from the public and advocates in the Legislature, administers the Secretary's role as ex officio member of the World Trade Commission and as a member of the National Association of Secretaries of State, in the management of task forces and advisory committees, in the implementation of new federal and state statutory requirements, and coordinates and disseminates information about the Office and its initiatives to the public. It also provides the Office with the necessary personnel, general administrative, budgeting, fiscal services, and information technology expertise to plan, develop, implement, and operate innovative and effective business and information systems solutions.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2006-07*	2007-08*	2008-09*
PROGRAM REQUIREMENTS				
10	FILINGS AND REGISTRATIONS PROGRAM			
State Operations:				
0001	General Fund	\$-	\$3,813	\$1,072
0228	Secretary of State's Business Fees Fund	-	32,470	38,936
0995	Reimbursements	-	7,339	7,339
3042	Victims of Corporate Fraud Compensation Fund	-	1,627	1,678
Totals, State Operations		\$-	\$45,249	\$49,025
PROGRAM REQUIREMENTS				
20	ELECTIONS			
State Operations:				
0001	General Fund	\$-	\$34,324	\$23,481
0228	Secretary of State's Business Fees Fund	-	3,281	-
0890	Federal Trust Fund	-	116,896	41,674
0995	Reimbursements	-	8	-
Totals, State Operations		\$-	\$154,509	\$65,155
Local Assistance:				
0890	Federal Trust Fund	\$-	\$-	\$914
Totals, Local Assistance		\$-	\$-	\$914
PROGRAM REQUIREMENTS				
30	ARCHIVES			
State Operations:				
0001	General Fund	\$-	\$11,119	\$10,499
0228	Secretary of State's Business Fees Fund	-	1,701	-
Totals, State Operations		\$-	\$12,820	\$10,499
TOTALS, EXPENDITURES				
State Operations		-	212,578	124,679
Totals, Expenditures		\$-	\$212,578	\$124,679
PROGRAM REQUIREMENTS				
80.05	BUSINESS PROGRAMS			
State Operations:				
0228	Secretary of State's Business Fees Fund	\$34,038	\$-	\$-
0995	Reimbursements	7,325	-	-
3042	Victims of Corporate Fraud Compensation Fund	24	-	-
Totals, State Operations		\$41,387	\$-	\$-
ELEMENT REQUIREMENTS				
80.05	10 - Business Programs	28,285	-	-
80.05	15 - Executive Distribution	2,514	-	-

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	<u>2006-07*</u>	<u>2007-08*</u>	<u>2008-09*</u>
80.05 20 - Management Services Distribution	5,512	-	-
80.05 30 - Information Technology Distribution	5,076	-	-
PROGRAM REQUIREMENTS			
80.10 ELECTIONS			
State Operations:			
0001 General Fund	\$16,030	\$-	\$-
0890 Federal Trust Fund	11,390	-	-
0995 Reimbursements	<u>6,047</u>	<u>-</u>	<u>-</u>
Totals, State Operations	\$33,467	\$-	\$-
ELEMENT REQUIREMENTS			
80.10 10 - Election - General	15,935	-	-
80.10 20 - Ballot Pamphlet Printing	8,037	-	-
80.10 30 - Voter Registration Card Printing	5,018	-	-
80.10 40 - Ballot Pamphlet Mailing	1,337	-	-
80.10 50- Voter Registration Card Mailing	1,031	-	-
80.10 51 - Election Night Reporting	156	-	-
80.10 55 - Executive Distribution	394	-	-
80.10 60 - Management Services Distribution	822	-	-
80.10 70 - Information Technology Distribution	737	-	-
PROGRAM REQUIREMENTS			
80.15 POLITICAL REFORM			
State Operations:			
0001 General Fund	\$3,368	\$-	\$-
0995 Reimbursements	<u>8</u>	<u>-</u>	<u>-</u>
Totals, State Operations	\$3,376	\$-	\$-
ELEMENT REQUIREMENTS			
80.15 10 - Political Reform	2,351	-	-
80.15 15 - Executive Distribution	210	-	-
80.15 20 - Management Services Distribution	431	-	-
80.15 30 - Information Technology Distribution	384	-	-
PROGRAM REQUIREMENTS			
80.30 ARCHIVES			
State Operations:			
0001 General Fund	<u>\$12,165</u>	<u>\$-</u>	<u>\$-</u>
Totals, State Operations	\$12,165	\$-	\$-
ELEMENT REQUIREMENTS			
80.30 10 - Archives	9,364	-	-
80.30 18 - Executive Distribution	694	-	-
80.30 20 - Management Services Distribution	1,182	-	-
80.30 30 - Information Technology Distribution	925	-	-
PROGRAM REQUIREMENTS			
82 EXECUTIVE ADMINISTRATION			
ELEMENT REQUIREMENTS			
82.10 Executive	3,812	-	-
82.20 Executive Distribution	-3,812	-	-
PROGRAM REQUIREMENTS			
85 MANAGEMENT SERVICES			
State Operations:			
0001 General Fund	\$330	\$-	\$-

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	2006-07*	2007-08*	2008-09*
0995 Reimbursements	14	-	-
Totals, State Operations	\$344	\$-	\$-
ELEMENT REQUIREMENTS			
85.10 Management Services	8,291	-	-
85.20 Management Services Distribution	-7,947	-	-
PROGRAM REQUIREMENTS			
88 INFORMATION TECHNOLOGY			
ELEMENT REQUIREMENTS			
88.10 Information Technology	7,122	-	-
88.20 Information Technology Distribution	-7,122	-	-
TOTALS, EXPENDITURES			
State Operations	90,739	212,578	124,679
Local Assistance	-	-	914
Totals, Expenditures	\$90,739	\$212,578	\$125,593

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	436.4	498.0	494.0	\$22,889	\$24,586	\$24,902
Total Adjustments	-	-	11.0	-	2,166	2,129
Estimated Salary Savings	-	-34.2	-40.8	-	-1,685	-2,365
Net Totals, Salaries and Wages	436.4	463.8	464.2	22,889	25,067	24,666
Staff Benefits	-	-	-	9,003	8,998	9,077
Totals, Personal Services	436.4	463.8	464.2	31,892	34,065	33,743
OPERATING EXPENSES AND EQUIPMENT				\$30,861	\$155,143	\$78,422
SPECIAL ITEMS OF EXPENSE						
Parallel Monitoring				\$-	\$-	\$95
Printing ballot pamphlets				8,037	11,087	5,181
Mailing ballot pamphlets				5,018	7,866	4,363
Printing registration cards				1,337	1,762	1,610
Mailing registration cards				1,031	2,255	1,060
Election night reporting				156	400	205
Totals, Special Items of Expense				\$15,579	\$23,370	\$12,514
LEASE REVENUE BOND						
Base Rental Fee				\$12,358	\$-	\$-
Structural Insurance				49	-	-
Totals, Lease Revenue Bond				\$12,407	\$-	\$-
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS				\$90,739	\$212,578	\$124,679
(State Operations)						
2 Local Assistance			Expenditures			
			2006-07*	2007-08*	2008-09*	
P.L. 107-252 - Help America Vote Act of 2002				\$-	\$-	\$914
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)				\$-	\$-	\$914

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$22,603	\$47,822	\$35,052
Allocation for employee compensation	393	256	-
Allocation for contingencies or emergencies	536	-	-
Deficiency from special appropriations bill	5,583	-	-
Adjustment per Section 3.60	50	-19	-
Adjustment per Section 15.25	-	415	-
Transfer from Item 8640-001-0001 (Political Reform Act)	782	782	-
Transfer from Item 3790-001-0001 per Provision 6	563	-	-
003 Budget Act appropriation	9,432	-	-
Adjustment per Section 4.30 (Lease-Revenue)	<u>-3</u>	<u>-</u>	<u>-</u>
Totals Available	\$39,939	\$49,256	\$35,052
Unexpended balance, estimated savings	<u>-8,046</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$31,893	\$49,256	\$35,052
0228 Secretary of State's Business Fees Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$32,317	\$36,854	\$38,936
Allocation for employee compensation	1,334	743	-
Adjustment per Section 3.60	151	-43	-
Adjustment per Section 15.25	-	-102	-
003 Budget Act appropriation	<u>2,978</u>	<u>-</u>	<u>-</u>
Totals Available	\$36,780	\$37,452	\$38,936
Unexpended balance, estimated savings	<u>-2,742</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$34,038	\$37,452	\$38,936
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,297	\$10,365	\$41,674
Allocation for employee compensation	4	3	-
Adjustment per Section 3.60	2	-1	-
Revised expenditure authority per Provision 5 of Item 0890-001-0890, Budget Act of 2007	-	111,340	-
Budget Adjustment	<u>5,087</u>	<u>-4,811</u>	<u>-</u>
TOTALS, EXPENDITURES	\$11,390	\$116,896	\$41,674
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$13,394	\$7,347	\$7,339
3042 Victims of Corporate Fraud Compensation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$1,624</u>	<u>\$1,627</u>	<u>\$1,678</u>
Totals Available	\$1,624	\$1,627	\$1,678
Unexpended balance, estimated savings	<u>-1,600</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$24	\$1,627	\$1,678
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$90,739	\$212,578	\$124,679
2 LOCAL ASSISTANCE			
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$-</u>	<u>\$-</u>	<u>\$914</u>
TOTALS, EXPENDITURES	\$-	\$-	\$914

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2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	<u>\$-</u>	<u>\$-</u>	<u>\$914</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$90,739	\$212,578	\$125,593

FUND CONDITION STATEMENTS

	2006-07*	2007-08*	2008-09*
0228 Secretary of State's Business Fees Fund ^s			
BEGINNING BALANCE	\$6	\$1	-
Prior year adjustments	<u>1,972</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,978	\$1	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
124100 Domestic Corporation Fees	10,947	11,040	\$11,540
124200 Foreign Corporation Fees	1,086	1,095	1,095
124300 Notary Public License Fees	1,869	1,832	1,832
124400 Filing Financing Statements	3,337	2,804	2,804
125600 Other Regulatory Fees	6,357	6,318	6,318
142000 General Fees--Secretary of State	26,518	26,864	28,760
150300 Income From Surplus Money Investments	503	510	510
161400 Miscellaneous Revenue	45	45	45
Transfers and Other Adjustments:			
TO0001 To General Fund per Government Code Section 12176	<u>-18,595</u>	<u>-13,003</u>	<u>-13,937</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$32,067</u>	<u>\$37,505</u>	<u>\$38,967</u>
Total Resources	\$34,045	\$37,506	\$38,967
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	6	54	31
0890 Secretary of State (State Operations)	<u>34,038</u>	<u>37,452</u>	<u>38,936</u>
Total Expenditures and Expenditure Adjustments	<u>\$34,044</u>	<u>\$37,506</u>	<u>\$38,967</u>
FUND BALANCE			
Reserve for economic uncertainties	1	-	-
3042 Victims of Corporate Fraud Compensation Fund ^s			
BEGINNING BALANCE	\$5,684	\$7,735	\$8,193
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
124100 Domestic Corporation Fees	1,750	1,755	1,755
150300 Income From Surplus Money Investments	<u>325</u>	<u>330</u>	<u>330</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$2,075</u>	<u>\$2,085</u>	<u>\$2,085</u>
Total Resources	\$7,759	\$9,820	\$10,278
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0890 Secretary of State (State Operations)	<u>24</u>	<u>1,627</u>	<u>1,678</u>
Total Expenditures and Expenditure Adjustments	<u>\$24</u>	<u>\$1,627</u>	<u>\$1,678</u>
FUND BALANCE	\$7,735	\$8,193	\$8,600
Reserve for economic uncertainties	7,735	8,193	8,600

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
Totals, Authorized Positions	436.4	498.0	494.0	\$22,889	\$24,586	\$24,902
Salary Adjustments	-	-	-	-	2,166	1,857

* Dollars in thousands, except in Salary Range.

0890 Secretary of State - Continued

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
Proposed New Positions:				Salary Range		
Archivist II	-	-	1.0	4,435-5,388	-	59
Associate Gov't Program Analyst	-	-	1.0	4,400-5,348	-	42
Staff Services Analyst	-	-	4.0	2,817-4,446	-	97
Program Technician I	-	-	5.0	2,280-2,975	-	74
Totals, Proposed New Positions	-	-	11.0	\$-	\$-	\$272
Total Adjustments	-	-	11.0	\$-	\$2,166	\$2,129
TOTALS, SALARIES AND WAGES	436.4	498.0	505.0	\$22,889	\$26,752	\$27,031

* Dollars in thousands, except in Salary Range.