

0956 California Debt and Investment Advisory Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0171 California Debt and Investment Advisory Commission Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,088	\$2,176	\$2,418
Allocation for employee compensation	56	48	-
Adjustment per Section 3.60	9	-3	-
Totals Available	\$2,153	\$2,221	\$2,418
Unexpended balance, estimated savings	-242	-	-
TOTALS, EXPENDITURES	\$1,911	\$2,221	\$2,418
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$100	\$100	\$150
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,011	\$2,321	\$2,568

* Dollars in thousands, except in Salary Range.