

**0959 California Debt Limit Allocation Committee****DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

<b>1 STATE OPERATIONS</b>	<b>2006-07*</b>	<b>2007-08*</b>	<b>2008-09*</b>
<b>0169 California Debt Limit Allocation Committee Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,147	\$1,200	\$1,238
Allocation for employee compensation	34	24	-
Adjustment per Section 3.60	<u>5</u>	<u>-2</u>	<u>-</u>
<b>Totals Available</b>	<b>\$1,186</b>	<b>\$1,222</b>	<b>\$1,238</b>
Unexpended balance, estimated savings	<u>-228</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$958</u></b>	<b><u>\$1,222</u></b>	<b><u>\$1,238</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$958</b>	<b>\$1,222</b>	<b>\$1,238</b>

---

\* Dollars in thousands, except in Salary Range.