

0977 California Health Facilities Financing Authority

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0904 California Health Facilities Financing Authority Fund			
APPROPRIATIONS			
Government Code Section 15439	<u>\$963</u>	<u>\$976</u>	<u>\$989</u>
TOTALS, EXPENDITURES	\$963	\$976	\$989
6046 Children's Hospital Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$365	\$369	\$381
Allocation for employee compensation	11	9	-
Adjustment per Section 3.60	<u>-</u>	<u>-1</u>	<u>-</u>
Totals Available	\$376	\$377	\$381
Unexpended balance, estimated savings	<u>-153</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$223	\$377	\$381
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,186	\$1,353	\$1,370
2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
6046 Children's Hospital Fund			
APPROPRIATIONS			
Health and Safety Code Section 1179.10-1179.43	<u>\$68,434</u>	<u>\$180,000</u>	<u>\$250,000</u>
TOTALS, EXPENDITURES	\$68,434	\$180,000	\$250,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$68,434	\$180,000	\$250,000
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$69,620	\$181,353	\$251,370

* Dollars in thousands, except in Salary Range.