

1100 California Science Center

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,945	\$14,808	\$17,690
Allocation for employee compensation	497	249	-
Adjustment per Section 3.60	65	-24	-
Adjustment per Section 4.04	-	-107	-
Adjustment per Section 15.25	-	-4	-
Adjustment per Technical Correction Letter	-	12	-
003 Budget Act appropriation	2,727	2,707	2,734
Adjustment per Section 4.30 (Lease-Revenue)	<u>6</u>	<u>20</u>	<u>-</u>
Totals Available	\$15,240	\$17,661	\$20,424
Unexpended balance, estimated savings	<u>-53</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$15,187	\$17,661	\$20,424
0267 Exposition Park Improvement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,996	\$4,013	\$4,182
Allocation for employee compensation	112	100	-
Adjustment per Section 3.60	<u>13</u>	<u>9</u>	<u>-</u>
Totals Available	\$4,121	\$4,122	\$4,182
Unexpended balance, estimated savings	<u>-27</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$4,094	\$4,122	\$4,182
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$1,374</u>	<u>\$1,650</u>	<u>\$1,638</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$20,655	\$23,433	\$26,244

* Dollars in thousands, except in Salary Range.