

# 1100 California Science Center

## California Science Center Foundation

	<u>2006-07*</u>	<u>2007-08*</u>	<u>2008-09*</u>
<b>Revenue</b>			
Operating Unrestricted Revenue	\$14,760	\$12,359	\$12,977
Operating Restricted Revenue	800	600	630
Total Operating Revenue	<u>\$15,560</u>	<u>\$12,959</u>	<u>\$13,607</u>
<b>Operating Expenses</b>			
Exhibits/Educational Programs/Guest Services	\$4,091	\$5,714	\$6,357
IMAX Theater/ExploraStore	3,746	3,278	3,442
Science Center Events	686	536	563
Communications, Marketing and Publications	389	418	439
Development and Membership/MUSES	1,266	1,280	1,344
Administrative, HR and IT	<u>2,077</u>	<u>1,374</u>	<u>1,443</u>
Total Operating Expense	<u>\$12,255</u>	<u>\$12,600</u>	<u>\$13,587</u>
<b>Operating Net</b>	<b>\$3,305</b>	<b>\$359</b>	<b>\$20</b>