### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0024 State Board of Guide Dogs for the Blind Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$154	\$162	\$168
Allocation for employee compensation	6	3	-
Adjustment per Section 3.60	1	<u> </u>	<u> </u>
Totals Available	\$161	\$165	\$168
Unexpended balance, estimated savings	-28		
TOTALS, EXPENDITURES	\$133	\$165	\$168
0069 State Board of Barbering and Cosmetology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,712	\$17,290	\$18,669
Allocation for employee compensation	532	325	-
Adjustment per Section 3.60	53	-19	<u> </u>
Totals Available	\$16,297	\$17,596	\$18,669
Unexpended balance, estimated savings	-777		<u> </u>
TOTALS, EXPENDITURES	\$15,520	\$17,596	\$18,669
0093 Construction Management Education Account (CMEA)			
APPROPRIATIONS			
001 Budget Act appropriation	\$15	\$15	\$15
Totals Available	\$15	\$15	\$15
Unexpended balance, estimated savings	-15		
TOTALS, EXPENDITURES	\$-	\$15	\$15
0108 Acupuncture Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,438	\$2,621	\$2,514
Allocation for employee compensation	58	37	-
Adjustment per Section 3.60	7		<u> </u>
Totals Available	\$2,503	\$2,658	\$2,514
Unexpended balance, estimated savings	-513	-28	<u> </u>
TOTALS, EXPENDITURES	\$1,990	\$2,630	\$2,514
0168 Structural Pest Control Research Fund			
APPROPRIATIONS			
Business and Professions Code Section 8674	\$397	\$547	\$369
TOTALS, EXPENDITURES	\$397	\$547	\$369
0175 Dispensing Opticians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$275	\$281	\$291
Allocation for employee compensation	4	3	<u> </u>
Totals Available	\$279	\$284	\$291
Unexpended balance, estimated savings	-156	<u> </u>	<u> </u>
TOTALS, EXPENDITURES	\$123	\$284	\$291
0205 Geology and Geophysics Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,189	\$1,273	\$1,369
Allocation for employee compensation	44	39	-
Adjustment per Section 3.60	4	-1	<u> </u>
Totals Available	\$1,237	\$1,311	\$1,369

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Unexpended balance, estimated savings	-296		
TOTALS, EXPENDITURES	\$941	\$1,311	\$1,369
0210 Outpatient Setting Fund of the Medical Board of California APPROPRIATIONS			
001 Budget Act appropriation	\$24	\$25	\$26
Totals Available	<u> </u>	<u>\$25</u>	\$20
Unexpended balance, estimated savings	<b>524</b> -24	φΖΟ	φΖΟ
	<u>-24</u> \$-	\$25	\$26
TOTALS, EXPENDITURES	Φ-	<b>\$</b> 25	<b>φ</b> 20
0264 Osteopathic Medical Board of California Contingent Fund APPROPRIATIONS			
001 Budget Act appropriation	\$1,143	\$1,214	\$1,358
Allocation for employee compensation	20	13	• ,
Adjustment per Section 3.60	2	-1	
Totals Available	<u> </u>	\$1,226	\$1,358
Unexpended balance, estimated savings	-192	+ · ,==• -	¢1,000
TOTALS, EXPENDITURES	\$973	\$1,226	\$1,358
0280 Physician Assistant Fund	ψ <i>σι</i> Ο	ΨΙ,ΖΖΟ	ψ1,550
APPROPRIATIONS			
001 Budget Act appropriation	\$1,069	\$1,144	\$1,186
Allocation for employee compensation	24	16	
Adjustment per Section 3.60	3	-1	
Totals Available	\$1,096	\$1,159	\$1,186
Unexpended balance, estimated savings	-127	-	• • •
TOTALS, EXPENDITURES	\$969	\$1,159	\$1,186
0295 Board of Podiatric Medicine Fund	•	• • • •	• • •
APPROPRIATIONS			
001 Budget Act appropriation	\$1,221	\$1,335	\$1,308
Allocation for employee compensation	24	17	
Adjustment per Section 3.60	3	1	
Totals Available	\$1,248	\$1,351	\$1,308
Unexpended balance, estimated savings	-317		
TOTALS, EXPENDITURES	\$931	\$1,351	\$1,308
0310 Psychology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,196	\$3,344	\$3,411
Allocation for employee compensation	66	40	
Adjustment per Section 3.60	8	3	
Totals Available	\$3,270	\$3,381	\$3,411
Unexpended balance, estimated savings	-730		
TOTALS, EXPENDITURES	\$2,540	\$3,381	\$3,411
0319 Respiratory Care Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,645	\$2,792	\$2,887
Allocation for employee compensation	80	48	
Adjustment per Section 3.60	10	3	
Totals Available	\$2,735	\$2,837	\$2,887
Unexpended balance, estimated savings	-620		
TOTALS, EXPENDITURES	\$2,115	\$2,837	\$2,887
0326 Athletic Commission Fund			
APPROPRIATIONS			

APPROPRIATIONS

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
001 Budget Act appropriation	\$-	\$1,921	\$1,878
Allocation for employee compensation	-	33	-
Adjustment per Section 3.60	-	-2	-
Transfer from Item 1111-002-0326 per Provision 2	622	-	-
Allocation for employee compensation	40	-	-
Allocation for contingencies or emergencies	270	-	-
Adjustment per Section 3.60	4	-	-
Interest Expense on State Athletic Commission Fund per Item 1110-001-0326, Budget Act of 2004	8	-	-
Totals Available	\$944	\$1,952	\$1,878
Unexpended balance, estimated savings	-12	<u> </u>	-
TOTALS, EXPENDITURES	\$932	\$1,952	\$1,878
0376 Speech-Language Pathology and Audiology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$722	\$885	\$790
Allocation for employee compensation	28	18	-
Adjustment per Section 3.60	3	-1	-
Totals Available	\$753	\$902	\$790
Unexpended balance, estimated savings	-9		-
TOTALS, EXPENDITURES	\$744	\$902	\$790
0380 State Dental Auxiliary Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,773	\$2,275	\$2,296
Allocation for employee compensation	45	30	-
Adjustment per Section 3.60	5	-2	-
Chapter 294, Statutes of 2004	264	264	264
Prior year balances available:			
Chapter 294, Statutes of 2004 (appropriated in 2004)	71	<u> </u>	-
Totals Available	\$2,158	\$2,567	\$2,560
Unexpended balance, estimated savings	-361	<u> </u>	-
TOTALS, EXPENDITURES	\$1,797	\$2,567	\$2,560
0399 Structural Pest Control Education and Enforcement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$353	\$365	\$380
Allocation for employee compensation	3	2	-
Totals Available	\$356	\$367	\$380
Unexpended balance, estimated savings	-56	<u> </u>	-
TOTALS, EXPENDITURES	\$300	\$367	\$380
0410 Transcript Reimbursement Fund			
APPROPRIATIONS	¢4.00	¢040	¢040
Business and Professions Code Section 8030.2(d)	\$189	\$312	\$312
TOTALS, EXPENDITURES	\$189	\$312	\$312
0492 Boxer's Neurological Examination Account APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$114	\$120
Allocation for employee compensation	Ψ-	3	ψιΖΟ
Transfer from Item 1111-002-0492 per Provision 2 of Item 1111-002-0326	- 55	5	-
Allocation for employee compensation	3	-	-
		-	-
Adjustment per Section 3.60	1	-	-

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Totals Available	\$59	\$117	\$120
Unexpended balance, estimated savings	-31		
TOTALS, EXPENDITURES	\$28	\$117	\$120
0704 Accountancy Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,916	\$11,906	\$12,433
Allocation for employee compensation	291	224	-
Adjustment per Section 3.60	38	-16	
Totals Available	\$10,245	\$12,114	\$12,433
Unexpended balance, estimated savings	-2,878		
TOTALS, EXPENDITURES	\$7,367	\$12,114	\$12,433
0706 California Architects Board Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,893	\$3,076	\$3,229
Allocation for employee compensation	82	53	-
Adjustment per Section 3.60	10	4	
Totals Available	\$2,985	\$3,125	\$3,229
Unexpended balance, estimated savings	-108		
TOTALS, EXPENDITURES	\$2,877	\$3,125	\$3,229
0735 Contractors' License Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$51,617	\$56,195	\$60,363
Allocation for employee compensation	1,946	1,289	-
Adjustment per Section 3.60	176	-84	-
Adjustment per Section 4.75 Statewide Surcharge	1		
Totals Available	\$53,740	\$57,400	\$60,363
Unexpended balance, estimated savings	-2,310		
TOTALS, EXPENDITURES	\$51,430	\$57,400	\$60,363
0741 State Dentistry Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,417	\$9,815	\$9,909
Allocation for employee compensation	226	158	-
Adjustment per Section 3.60	25	2	-
Chapter 805, Statutes of 2006	20		
Totals Available	\$8,688	\$9,975	\$9,909
Unexpended balance, estimated savings	-1,351		
TOTALS, EXPENDITURES	\$7,337	\$9,975	\$9,909
0757 California Board of Architectural Examiners - Landscape Architects Fund APPROPRIATIONS			
001 Budget Act appropriation	\$1,153	\$1,087	\$1,150
Allocation for employee compensation	25	14	-
Adjustment per Section 3.60	3	-1	-
Totals Available	\$1,181	\$1,100	\$1,150
Unexpended balance, estimated savings	-288	-	-
TOTALS, EXPENDITURES	\$893	\$1,100	\$1,150
0758 Contingent Fund of the Medical Board of California	֥	,	÷-,-•
APPROPRIATIONS			
001 Budget Act appropriation	\$48,894	\$50,714	\$51,282

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Adjustment per Section 3.60	151	16	
Adjustment per Section 4.75 Statewide Surcharge	1	-	
Prior year balances available:			
Item 1110-001-0758, Budget Act of 2006, as reappropriated by Item 1110-490, Budget Act of 2007	-	400	
Totals Available	\$50,460	\$52,006	\$51,282
Unexpended balance, estimated savings	-6,889	-	
Balance available in subsequent years	400		
TOTALS, EXPENDITURES	\$43,971	\$52,006	\$51,282
0759 Physical Therapy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,355	\$2,318	\$2,304
Allocation for employee compensation	76	41	
Adjustment per Section 3.60	9	1	
Totals Available	\$2,440	\$2,358	\$2,304
Unexpended balance, estimated savings	-192	<u> </u>	
TOTALS, EXPENDITURES	\$2,248	\$2,358	\$2,304
0761 Board of Registered Nursing Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$20,556	\$22,634	\$23,205
Allocation for employee compensation	676	443	
Adjustment per Section 3.60	77	1	
Totals Available	\$21,309	\$23,078	\$23,20
Unexpended balance, estimated savings	-1,736		
TOTALS, EXPENDITURES	\$19,573	\$23,078	\$23,20
0763 State Optometry Fund, Professions and Vocations Fund			
APPROPRIATIONS	¢4 470	¢4.400	¢4.40
001 Budget Act appropriation	\$1,179	\$1,180	\$1,494
Allocation for employee compensation	40	21	
Adjustment per Section 3.60	5	-2	
Totals Available	\$1,224	\$1,199	\$1,494
Unexpended balance, estimated savings	-137	<u> </u>	
TOTALS, EXPENDITURES	\$1,087	\$1,199	\$1,494
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund			
APPROPRIATIONS 001 Budget Act appropriation	\$8,245	\$9,315	\$9,726
			φ9,720
Allocation for employee compensation	247	176	
Adjustment per Section 3.60	35	-13	
Transfer to Legislative Claims (9670)	-9		
Totals Available	\$8,518	\$9,478	\$9,72
Unexpended balance, estimated savings	-1,345	<u> </u>	
TOTALS, EXPENDITURES	\$7,173	\$9,478	\$9,720
0770 Professional Engineers' and Land Surveyors' Fund			
APPROPRIATIONS	¢0 005	¢0,000	¢0,420
001 Budget Act expression	\$8,085	\$9,009	\$9,420
001 Budget Act appropriation		161	
Allocation for employee compensation	191	-	
	191 2 <b>\$8,298</b>	<u>-7</u> \$9,163	\$9,420

Allocation for employee compensation         28         17           Adjustment per Section 3.60         3         -           Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)         (300)         (300)           Totals Available         \$818         \$841         \$912           0773. Behavioral Science Examiners Fund, Professions and Vocations Fund         APPROPRIATIONS         \$8002         \$8.61         \$912           007 Budget Act appropriation         \$4.903         \$5.5.77         \$6.024         \$6.024           Allocation for employee compensation         140         92         -         -           Allocation for employee compensation         140         92         -         -           Allocation for employee compensation         140         92         -         -           OTO at SA valiable         \$5.060         \$5.066         \$6.024           Unexpended balance, estimated savings         -123         -         -         -           OTO at SA valiable         \$3.080         \$4.014         \$4.179         -           Allocation for employee compensation         136         79         -         -         -         -         -         -         -         -         -	1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
APPROPRIATIONS         9797         \$825         \$912           001 Budget Act appropriation         28         77         .           Adjustment per Section 3.60         3         .         .         .           Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)         .         <	TOTALS, EXPENDITURES	\$8,008	\$9,163	\$9,420
001 Budget Act appropriation         \$787         \$825         \$912           Alacation for employee compensation         28         17         -           Adjustmet pre Section 3.60         3         -1         -           Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)         (3000)         (3000)         (3000)           Totals Available         \$816         \$821         \$912         -	0771 Court Reporters Fund			
Allocation for amployee compensation         28         17           Adjustment per Section 3.60         3         -1           Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)         (300)         (300)           Totals Available         S818         S841         S912           0771AL SEXPENDTURES         \$800         \$800         \$801           001 Budget Act appropriation         \$4.903         \$5.577         \$6.024           Allocation for employee compensation         140         92         -           Adjustment per Section 3.60         17         5         -         -           Totals Available         S5.060         S5.064         \$6.024           001 Budget Act appropriation         140         92         -           Totals Available         S5.060         \$5.5664         \$6.024           0075 Structural Peet Control Fund, Professions and Vocations Fund         Appropriation         53.880         \$4.071           Allocation for employee compensation         136         79         -         -           Totals Available         S3.988         \$4.087         \$4.179           Ofter Expendret Best Control Fund, Professions and Vocations Fund         Apprexpendret Best Control Fund, Professions and Vocations Fund <td></td> <td></td> <td></td> <td></td>				
Adjustment par Section 3.60         3         -1           Business and Professions Code Section 8030.2(s) (Transfer Transcript Reimbursement Fund)         (300)         (300)           Totals Available         \$\$18         \$\$441         \$\$1912           Unexpended balance, estimated savings         -15         -         -           TOTALS, EXPENDITURES         \$\$902         \$\$441         \$\$1912           OTB addget Act appropriation         140         62         -           Adjustment per Section 3.60         -17         -5         -           Totals Available         \$\$5,060         \$\$5,064         \$\$6,024           Unexpended balance, estimated savings         -12         -         -           Totals Available         \$\$5,060         \$\$5,064         \$\$6,024           Unexpended balance, estimated savings         -12         -5         -           Totals Available         \$\$5,060         \$\$6,024         \$\$6,024           Unexpended balance, estimated savings         -12         -5         -           Totals Available         \$\$3,840         \$\$4,014         \$\$4,179           Allocation for employee compensation         13         67         3.5           Totals Available         \$\$3,988         \$\$4,087	001 Budget Act appropriation	\$787	\$825	\$912
Business and Professions Code Saction 8030.2(a) (Transfer Transcript Reimbursement Fund)         (300)         (300)         (300)           Totals Available         \$\$18         \$\$41         \$\$121           Unexponded balance, estimated savings             TOTALS, EXPENDITURES         \$802         \$\$41         \$\$121           0773         Behavioral Science Examiners Fund, Professions and Vocations Fund         APRCPRIATIONS         \$           0011         Budget Act appropriation         \$4.903         \$5.577         \$6.024           Allocation for employee compensation         140         92         -           Totals Available         \$5.066         \$5.664         \$6.024           Unexpended balance, estimated savings         -123         -         -           Totals Available         \$3.840         \$4.014         \$4.179           Allocation for employee compensation         138         79         -           Totals Available         \$3.988         \$4.087         \$4.179           Allocation for employee compensation         138         79         -           Totals Available         \$3.988         \$4.087         \$4.179           Unexpended balance, estimated savings         -390         -         -		28	17	-
Totals Available         \$818         \$841         \$912           Unexpended balance, estimated savings         -16         - <td>Adjustment per Section 3.60</td> <td>3</td> <td>-1</td> <td>-</td>	Adjustment per Section 3.60	3	-1	-
Unexpended balance, estimated savings         -16         -           TOTALS, EXPENDITURES         \$802         \$841         \$912           OT3 Bahavioral Science Examiners Fund, Professions and Vocations Fund         APPROPRIATIONS         -         -           OUT Budget Act appropriation         \$4,903         \$5,577         \$6,024           Allocation for employee compensation         140         92         -           Adjustment per Section 3.60         17         -5         -           Totals Available         \$5,060         \$5,664         \$6,024           Unexpended balance, estimated savings         -123         -         -           TOTALS, EXPENDITURES         \$4,337         \$5,664         \$6,024           001 Budget Act appropriation         \$3,840         \$4,014         \$4,179           Alication for employee compensation         136         79         -           Adjustment per Section 3.60         12         5         -           OT Budget Act appropriation         \$3,988         \$4,087         \$4,179           Unexpended balance, estimated savings         -390         -         -           OTTALS, EXPENDITURES         \$3,398         \$4,087         \$4,179           001 Budget Act appropriation	Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)	(300)	(300)	(300)
TOTALS, EXPENDITURES         \$802         \$841         \$912           0773         Behavioral Science Examiners Fund, Professions and Vocations Fund         A         A           001         Budget Act appropriation         \$4,903         \$5,577         \$6,024           Adjustment per Section 3.60         17         -5         -5         -6           Totals Available         \$5,060         \$5,664         \$6,024           Unexpended balance, estimated savings         -123         -         -           TOTALS, EXPENDITURES         \$4,937         \$5,664         \$6,024           0775         Structural Peet Control Fund, Professions and Vocations Fund         APRPCOPRIATIONS         001 Budget Act appropriation         \$3,840         \$4,014         \$4,179           001         Budget Act appropriation         \$3,840         \$4,047         \$4,179           Unexpended balance, estimated savings         -390         -         -           Totals Available         \$3,398         \$4,067         \$4,179           Unexpended balance, estimated savings         -390         -         -           Totals Available         \$2,310         \$2,206         \$2,468           Aljustment per Section 3.60         -         -         -         -	Totals Available	\$818	\$841	\$912
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund           APPROPRIATIONS           001 Budget Act appropriation         \$4,903         \$5,577         \$6,024           Allocation for employee compensation         140         92         -           Adjustment per Section 3.60         17         -5         -           Totals Available         \$5,060         \$5,664         \$6,024           Unexpended balance, estimated savings         -123         -         -           TOTALS, EXPENDITURES         \$4,937         \$5,664         \$6,024           0775         Structural Pest Control Fund, Professions and Vocations Fund         A         \$4,179           Allocation for employee compensation         136         79         -           Otta Budget Act appropriation         \$3,988         \$4,007         \$4,179           Unexpended balance, estimated savings        390         -         -           Totals Available         \$3,988         \$4,087         \$4,179           Unexpended balance, estimated savings        390         -         -           0015 Budget Act appropriation         \$2,310         \$2,206         \$2,468           Allocation for employee compensation         67         35         - <tr< td=""><td>Unexpended balance, estimated savings</td><td>16</td><td></td><td></td></tr<>	Unexpended balance, estimated savings	16		
APPROPRIATIONS         001 Budget Act appropriation         \$4,903         \$5,577         \$6,024           Allocation for employee compensation         140         92         -           Adjustment per Section 3.60         17         -5         -           Totals Available         \$5,050         \$5,664         \$6,024           Unexpended balance, estimated savings         -123         -         -           0775         Structural Pest Control Fund, Professions and Vocations Fund         APPROPRIATIONS         001         Budget Act appropriation         \$3,840         \$4,014         \$4,179           Allocation for employee compensation         136         79         -         -         -           Totals Available         \$3,988         \$4,007         \$4,179         -         <	TOTALS, EXPENDITURES	\$802	\$841	\$912
001 Budget Act appropriation         \$4,903         \$5,577         \$6,024           Adjustment per Section 3.60         17         -5         -           Totals Available         \$5,060         \$5,064         \$6,024           Unexpended balance, estimated savings         -123         -         -           TOTALS, EXPENDITURES         \$4,937         \$5,664         \$6,024           0775         Structural Pest Control Fund, Professions and Vocations Fund         APPROPRIATIONS         -           001 Budget Act appropriation         \$3,840         \$4,014         \$4,179           Allocation for employee compensation         126         -         -           Totals Available         \$3,988         \$4,087         \$4,179           Unexpended balance, estimated savings         -3390         -         -           TOTALS, EXPENDITURES         \$3,588         \$4,087         \$4,179           Unexpended balance, estimated savings         -3390         -         -           0077         Veterinary Medical Board Contingent Fund         APPROPRIATIONS         \$2,210         \$2,2468           001 Budget Act appropriation         \$2,310         \$2,240         \$2,468         -           O779 Vocational Nursing & Psychiatric Technicians Fund         ApPR	0773 Behavioral Science Examiners Fund, Professions and Vocations Fund			
Allocation for employee compensation       140       92         Adjustment per Section 3.60       17       -5         Totals Available       \$5,664       \$6,024         Unexpended balance, estimated savings       123       -         TOTALS, EXPENDITURES       \$4,937       \$5,664       \$6,024         0775       Structural Pest Control Fund, Professions and Vocations Fund       APROPRIATIONS       79         001 Budget Act appropriation       \$3,840       \$4,014       \$4,179         Algustment per Section 3.60       12       -6       -         Totals Available       \$3,988       \$4,087       \$4,179         Unexpended balance, estimated savings       -390       -       -         Totals Available       \$3,588       \$4,087       \$4,179         Unexpended balance, estimated savings       -390       -       -         0777 Veterinary Medical Board Contingent Fund       Allocation for employee compensation       67       35         Adjustment per Section 3.60       8       -1       -       -         Totals Available       \$2,310       \$2,206       \$2,468         Unexpended balance, estimated savings       -244       -       -         Totals Available       \$5,545       <	APPROPRIATIONS			
Adjustment per Section 3.60         17         -5           Totals Available         \$5,060         \$5,664         \$6,024           Unexpended balance, estimated savings         -123         -         -           TOTALS, EXPENDITURES         \$4,937         \$5,664         \$6,024           0775         Structural Pest Control Fund, Professions and Vocations Fund         APPROPRIATIONS         -         -           001 Budget Act appropriation         136         79         -         -           Allocation for employee compensation         136         79         -         -           Adjustment per Section 3.60         12         -6         -	001 Budget Act appropriation	\$4,903	\$5,577	\$6,024
Totals Available         \$5,060         \$5,664         \$6,024           Unexpended balance, estimated savings         -123         -         -           TOTALS, EXPENDITURES         \$4,937         \$5,664         \$6,024           0775         Structural Pest Control Fund, Professions and Vocations Fund         APPROPRIATIONS         -           001 Budget Act appropriation         \$3,840         \$4,014         \$4,179           Allocation for employee compensation         136         79         -           Adjustment per Section 3.60         12         -6         -           Totals Available         \$3,398         \$4,087         \$4,179           Unexpended balance, estimated savings         -390         -         -           TOTALS, EXPENDITURES         \$3,598         \$4,067         \$4,179           Unexpended balance, estimated savings         -390         -         -           TOTALS, EXPENDITURES         \$3,598         \$4,067         \$2,170           OUT Budget Act appropriation         \$2,210         \$2,2468         -           Allocation for employee compensation         67         35         -           Adjustment per Section 3.60         23         -7         -           Totals Available <td< td=""><td>Allocation for employee compensation</td><td>140</td><td>92</td><td>-</td></td<>	Allocation for employee compensation	140	92	-
Unexpended balance, estimated savings        123         -         -           TOTALS, EXPENDITURES         \$4,937         \$5,664         \$6,024           0775         Structural Pest Control Fund, Professions and Vocations Fund         APRORPRIATIONS         -           001         Budget Act appropriation         \$3,840         \$4,014         \$4,179           Allocation for employee compensation         136         79         -           Adjustment per Section 3.60         12         -6         -           Totals Available         \$3,988         \$4,087         \$4,179           Unexpended balance, estimated savings        390         -         -           TOTALS, EXPENDITURES         \$3,598         \$4,087         \$4,179           Unexpended balance, estimated savings        390         -         -           OTALS, EXPENDITURES         \$3,598         \$4,087         \$4,179           Outaget Act appropriation         \$2,210         \$2,246         \$2,468           Allocation for employee compensation         67         35         -           Totals Available         \$2,310         \$2,2206         \$2,468           Unexpended balance, estimated savings         -244         -         -           T	Adjustment per Section 3.60	17	-5	
TOTALS, EXPENDITURES         \$4,937         \$5,664         \$6,024           0775         Structural Pest Control Fund, Professions and Vocations Fund         APPROPRIATIONS         001         Budget Act appropriation         \$3,840         \$4,014         \$4,179           Allocation for employee compensation         136         79         -	Totals Available	\$5,060	\$5,664	\$6,024
0775         Structural Pest Control Fund, Professions and Vocations Fund           APPROPRIATIONS         53,840         \$4,014         \$4,179           Allocation for employee compensation         136         79         -           Adjustment per Section 3.60	Unexpended balance, estimated savings	-123	<u> </u>	
APPROPRIATIONS         001 Budget Act appropriation       \$3,840       \$4,014       \$4,179         Allocation for employee compensation       136       79       -         Adjustment per Section 3.60       12       -6       -         Totals Available       \$3,988       \$4,087       \$4,179         Unexpended balance, estimated savings	TOTALS, EXPENDITURES	\$4,937	\$5,664	\$6,024
001 Budget Act appropriation         \$3,840         \$4,014         \$4,179           Allocation for employee compensation         136         79         -           Adjustment per Section 3.60         .12         -6         -           Totals Available         \$3,988         \$4,087         \$4,179           Unexpended balance, estimated savings         .390         -         -           TOTALS, EXPENDITURES         \$3,598         \$4,087         \$4,179           0777         Veterinary Medical Board Contingent Fund         S2,310         \$2,206         \$2,468           Allocation for employee compensation         67         35         -         -           Totals Available         \$2,385         \$2,240         \$2,468         -         -           Unexpended balance, estimated savings         .244         -         -         -         -           Totals Available         \$2,385         \$2,240         \$2,468         -         -         -           0779 Vocational Nursing & Psychiatric Technicians Fund         APPROPRIATIONS         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -	0775 Structural Pest Control Fund, Professions and Vocations Fund			
Allocation for employee compensation       136       79         Adjustment per Section 3.60       12       -6         Totals Available       \$3,988       \$4,087       \$4,179         Unexpended balance, estimated savings       -390       -       -         OTTALS, EXPENDITURES       \$3,598       \$4,087       \$4,179         OTT7       Veterinary Medical Board Contingent Fund       \$2,310       \$2,206       \$2,468         Allocation for employee compensation       67       35       -         Adjustment per Section 3.60       -8       -1       -         Totals Available       \$2,286       \$2,240       \$2,468         Unexpended balance, estimated savings       -244       -       -         Totals Available       \$2,385       \$2,240       \$2,468         Unexpended balance, estimated savings       -244       -       -         TOTALS, EXPENDITURES       \$2,141       \$2,240       \$2,468         0779       Vocational Nursing & Psychiatric Technicians Fund       APPROPRIATIONS       -         001 Budget Act appropriation       \$1,21       -       -         Adjustment per Section 3.60       23       -7       -         Totals Available       \$5,255	APPROPRIATIONS			
Adjustment per Section 3.60       12       -6         Totals Available       \$3,988       \$4,087       \$4,179         Unexpended balance, estimated savings       -390       -       -         TOTALS, EXPENDITURES       \$3,598       \$4,087       \$4,179         0777 Veterinary Medical Board Contingent Fund       APPROPRIATIONS       52,310       \$2,206       \$2,468         Allocation for employee compensation       67       35       -       -         Adjustment per Section 3.60       8       -1       -       -         Totals Available       \$2,385       \$2,240       \$2,468         Unexpended balance, estimated savings       -244       -       -         Totals Available       \$2,385       \$2,240       \$2,468         Unexpended balance, estimated savings       -244       -       -         0779 Vocational Nursing & Psychiatric Technicians Fund       APPROPRIATIONS       \$2,141       \$2,468         001 Budget Act appropriation       \$111       127       -         Allocation for employee compensation       191       127       -         OT30 Budget Act appropriation       \$5,455       \$6,524       \$7,016         Allocation for employee compensation       191       127	001 Budget Act appropriation	\$3,840	\$4,014	\$4,179
Totals Available         \$3,988         \$4,087         \$4,179           Unexpended balance, estimated savings         -390         -         -           TOTALS, EXPENDITURES         \$3,598         \$4,087         \$4,179           0777         Veterinary Medical Board Contingent Fund         -         -           APPROPRIATIONS         -         -         -           0011         Budget Act appropriation         \$2,206         \$2,468           Allocation for employee compensation         67         35         -           Adjustment per Section 3.60         -         -         -           Totals Available         \$2,385         \$2,240         \$2,468           Unexpended balance, estimated savings         -244         -         -           TOTALS, EXPENDITURES         \$2,141         \$2,240         \$2,468           0779         Vocational Nursing & Psychiatric Technicians Fund         -         -           011         Budget Act appropriation         \$5,241         \$6,404         \$7,016           012         0.77         -         -         -         -           013         Budget Act appropriation         \$5,455         \$6,524         \$7,016           014         Devec	Allocation for employee compensation	136	79	-
Unexpended balance, estimated savings        390             TOTALS, EXPENDITURES         \$3,598         \$4,087         \$4,179           0777         Veterinary Medical Board Contingent Fund             APPROPRIATIONS         \$2,310         \$2,206         \$2,468           Allocation for employee compensation         67         35            Adjustment per Section 3.60         8         -1            Totals Available         \$2,285         \$2,240         \$2,468           Unexpended balance, estimated savings         -244             TOTALS, EXPENDITURES         \$2,141         \$2,240         \$2,468           0779         Vocational Nursing & Psychiatric Technicians Fund         APPROPRIATIONS         \$2,246         \$7,016           001 Budget Act appropriation         \$5,241         \$6,404         \$7,016           Allocation for employee compensation         191         127         -           Adjustment per Section 3.60         _23         -7         -           Totals Available         \$5,455         \$6,524         \$7,016           Unexpended balance, estimated savings         _200         -         -           Totals,	Adjustment per Section 3.60	12	-6	
TOTALS, EXPENDITURES         \$3,598         \$4,087         \$4,179           0777         Veterinary Medical Board Contingent Fund         APPROPRIATIONS         \$2,310         \$2,206         \$2,468           Allocation for employee compensation         67         35         -         -           Adjustment per Section 3.60         8         -1         -         -           Totals Available         \$2,385         \$2,240         \$2,468           Unexpended balance, estimated savings         -244         -         -           TOTALS, EXPENDITURES         \$2,111         \$2,240         \$2,468           Unexpended balance, estimated savings         -244         -         -           0779         Vocational Nursing & Psychiatric Technicians Fund         APPROPRIATIONS         \$2,448         \$2,468           0779         Vocational Nursing & Psychiatric Technicians Fund         -         -         -           Allocation for employee compensation         191         127         -         -           Adjustment per Section 3.60         23         -77         -         -           Totals Available         \$5,455         \$6,524         \$7,016           Unexpended balance, estimated savings         -200         -         -	Totals Available	\$3,988	\$4,087	\$4,179
0777 Veterinary Medical Board Contingent Fund           APPROPRIATIONS         \$2,310         \$2,206         \$2,468           Allocation for employee compensation         67         35         -           Adjustment per Section 3.60         8         -1         -           Totals Available         \$2,385         \$2,240         \$2,468           Unexpended balance, estimated savings         -244         -         -           TOTALS, EXPENDITURES         \$2,141         \$2,240         \$2,468           0779 Vocational Nursing & Psychiatric Technicians Fund         APPROPRIATIONS         \$2,141         \$2,240         \$2,468           001 Budget Act appropriation         \$5,241         \$6,404         \$7,016         \$2,141         \$2,240         \$2,468           001 Budget Act appropriation         \$5,241         \$6,404         \$7,016         \$2,141         \$2,240         \$2,468           01 Budget Act appropriation         \$5,241         \$6,404         \$7,016         \$2,141         \$2,240         \$2,468           01 Budget Act appropriation         \$5,241         \$6,404         \$7,016         \$2,141         \$2,240         \$2,468           01 Budget Act appropriation         \$5,255         \$6,6524         \$7,016         \$2,162	Unexpended balance, estimated savings	-390		
APPROPRIATIONS         001 Budget Act appropriation       \$2,310       \$2,206       \$2,468         Allocation for employee compensation       67       35       -         Adjustment per Section 3.60       8       -1       -         Totals Available       \$2,385       \$2,240       \$2,468         Unexpended balance, estimated savings       -244       -       -         TOTALS, EXPENDITURES       \$2,141       \$2,240       \$2,468         0779       Vocational Nursing & Psychiatric Technicians Fund       APPROPRIATIONS       \$2,141       \$2,240       \$2,468         001 Budget Act appropriation       \$5,241       \$6,404       \$7,016         Allocation for employee compensation       191       127       -         Adjustment per Section 3.60       23       -7       -         Totals Available       \$5,455       \$6,524       \$7,016         Unexpended balance, estimated savings       -200       -       -         Totals, EXPENDITURES       \$5,455       \$6,6524       \$7,016         Unexpended balance, estimated savings       -200       -       -         Totals, EXPENDITURES       \$5,255       \$6,6524       \$7,016         0780 Psychiatric Technicians Account, Vocational Nur	TOTALS, EXPENDITURES	\$3,598	\$4,087	\$4,179
001 Budget Act appropriation         \$2,310         \$2,206         \$2,468           Allocation for employee compensation         67         35         -           Adjustment per Section 3.60         8         -1         -           Totals Available         \$2,385         \$2,240         \$2,468           Unexpended balance, estimated savings         -244         -         -           TOTALS, EXPENDITURES         \$2,141         \$2,240         \$2,468           0779         Vocational Nursing & Psychiatric Technicians Fund         \$2,141         \$2,240         \$2,468           0779         Vocational Nursing & Psychiatric Technicians Fund         -         -         -           APPROPRIATIONS         191         127         -         -           001 Budget Act appropriation         \$5,241         \$6,404         \$7,016           Aljustment per Section 3.60         _23        7         -           Totals Available         \$5,455         \$6,524         \$7,016           Unexpended balance, estimated savings         -200         -         -           Totals, EXPENDITURES         \$5,255         \$6,524         \$7,016           0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians         -         <	0777 Veterinary Medical Board Contingent Fund			
Allocation for employee compensation6735Adjustment per Section 3.608-1Totals Available\$2,385\$2,240Unexpended balance, estimated savings-244-TOTALS, EXPENDITURES\$2,141\$2,2400779Vocational Nursing & Psychiatric Technicians FundAPPROPRIATIONS91127001Budget Act appropriation\$5,241\$6,404Allocation for employee compensation191127Adjustment per Section 3.6023-7Totals Available\$5,455\$6,524Unexpended balance, estimated savings-200-TOTALS, EXPENDITURES\$5,255\$6,524\$7,016Unexpended balance, estimated savings-200-TOTALS, EXPENDITURES\$5,255\$6,524\$7,0160780Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund\$1,294\$1,622\$1,657Allocation for employee compensation3324-Adjustment per Section 3.60-4-2-	APPROPRIATIONS			
Adjustment per Section 3.60       8       -1       -         Totals Available       \$2,385       \$2,240       \$2,468         Unexpended balance, estimated savings       -244       -       -         TOTALS, EXPENDITURES       \$2,141       \$2,240       \$2,468         0779       Vocational Nursing & Psychiatric Technicians Fund       \$2,141       \$2,240       \$2,468         APPROPRIATIONS       001 Budget Act appropriation       \$5,241       \$6,404       \$7,016         Allocation for employee compensation       191       127       -         Adjustment per Section 3.60       23       -7       -         TOTALS, EXPENDITURES       \$5,455       \$6,524       \$7,016         Unexpended balance, estimated savings       -200       -       -         TOTALS, EXPENDITURES       \$5,255       \$6,524       \$7,016         Unexpended balance, estimated savings       -200       -       -         TOTALS, EXPENDITURES       \$5,255       \$6,524       \$7,016         0780       Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians       -       -         001 Budget Act appropriation       \$1,294       \$1,622       \$1,657         Allocation for employee compensation       33<	001 Budget Act appropriation	\$2,310	\$2,206	\$2,468
Totals Available         \$2,385         \$2,240         \$2,468           Unexpended balance, estimated savings         -244         -         -           TOTALS, EXPENDITURES         \$2,141         \$2,240         \$2,468           0779         Vocational Nursing & Psychiatric Technicians Fund         -         -         -           APPROPRIATIONS         \$5,241         \$2,468         \$7,016           O01 Budget Act appropriation         \$5,241         \$6,404         \$7,016           Allocation for employee compensation         191         127         -           Adjustment per Section 3.60         23        7         -           TOTALS, EXPENDITURES         \$5,555         \$6,524         \$7,016           Unexpended balance, estimated savings         -200         -         -           TOTALS, EXPENDITURES         \$5,255         \$6,524         \$7,016           Unexpended balance, estimated savings         -200         -         -           TOTALS, EXPENDITURES         \$5,255         \$6,524         \$7,016           O780         Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians         -         -           APPROPRIATIONS         \$1,622         \$1,627         \$1,627         \$1,657     <	Allocation for employee compensation	67	35	-
Unexpended balance, estimated savings-244TOTALS, EXPENDITURES\$2,141\$2,240\$2,4680779Vocational Nursing & Psychiatric Technicians FundAPPROPRIATIONS001Budget Act appropriation\$5,241\$6,404\$7,016Allocation for employee compensation191127-Adjustment per Section 3.60237-Totals Available\$5,5455\$6,524\$7,016Unexpended balance, estimated savings-200TOTALS, EXPENDITURES\$5,255\$6,524\$7,016O780Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund\$1,294\$1,622\$1,657Allocation for employee compensation3324-Adjustment per Section 3.6042-	Adjustment per Section 3.60	8	-1	
TOTALS, EXPENDITURES         \$2,141         \$2,240         \$2,468           0779         Vocational Nursing & Psychiatric Technicians Fund	Totals Available	\$2,385	\$2,240	\$2,468
0779 Vocational Nursing & Psychiatric Technicians Fund         APPROPRIATIONS       \$5,241       \$6,404       \$7,016         001 Budget Act appropriation       191       127       -         Allocation for employee compensation       191       127       -         Adjustment per Section 3.60       23       -7       -         Totals Available       \$5,455       \$6,524       \$7,016         Unexpended balance, estimated savings       -200       -       -         TOTALS, EXPENDITURES       \$5,255       \$6,524       \$7,016         O780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund       -       -       -         APPROPRIATIONS       \$1,294       \$1,622       \$1,657         Allocation for employee compensation       33       24       -         Adjustment per Section 3.60	Unexpended balance, estimated savings	-244		
APPROPRIATIONS001 Budget Act appropriation\$5,241\$6,404\$7,016Allocation for employee compensation191127-Adjustment per Section 3.6023-7-Totals Available\$5,455\$6,524\$7,016Unexpended balance, estimated savings-200TOTALS, EXPENDITURES\$5,255\$6,524\$7,016O780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund\$1,294\$1,622\$1,657APPROPRIATIONS\$1,294\$1,622\$1,657Allocation for employee compensation3324-Adjustment per Section 3.60324	TOTALS, EXPENDITURES	\$2,141	\$2,240	\$2,468
001 Budget Act appropriation\$5,241\$6,404\$7,016Allocation for employee compensation191127-Adjustment per Section 3.6023-7-Totals Available\$5,455\$6,524\$7,016Unexpended balance, estimated savings-200TOTALS, EXPENDITURES\$5,255\$6,524\$7,0160780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund\$1,294\$1,622\$1,657APPROPRIATIONS\$1,294\$1,622\$1,657\$1,657\$1,657Allocation for employee compensation3324Adjustment per Section 3.60	0779 Vocational Nursing & Psychiatric Technicians Fund			
Allocation for employee compensation191127Adjustment per Section 3.6023-7Totals Available\$5,455\$6,524Unexpended balance, estimated savings-200-TOTALS, EXPENDITURES\$5,255\$6,5240780Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund\$1,294\$1,622APPROPRIATIONS\$1,294\$1,622\$1,657Allocation for employee compensation3324-Adjustment per Section 3.60-4-2-	APPROPRIATIONS			
Adjustment per Section 3.6023-7-Totals Available\$5,455\$6,524\$7,016Unexpended balance, estimated savings-200TOTALS, EXPENDITURES\$5,255\$6,524\$7,0160780Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund\$5,255\$6,524\$7,016APPROPRIATIONS51,294\$1,622\$1,657Allocation for employee compensation3324-Adjustment per Section 3.60-4-2-	001 Budget Act appropriation	\$5,241	\$6,404	\$7,016
Totals Available\$5,455\$6,524\$7,016Unexpended balance, estimated savings-200TOTALS, EXPENDITURES\$5,255\$6,524\$7,0160780Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund**APPROPRIATIONS***001Budget Act appropriation\$1,294\$1,622\$1,657Allocation for employee compensation3324-Adjustment per Section 3.604-2	Allocation for employee compensation	191	127	-
Unexpended balance, estimated savings-200TOTALS, EXPENDITURES\$5,255\$6,524\$7,0160780Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians FundAPPROPRIATIONS001Budget Act appropriation\$1,294\$1,622\$1,657Allocation for employee compensation3324-Adjustment per Section 3.60	Adjustment per Section 3.60	23	-7	
TOTALS, EXPENDITURES\$5,255\$6,524\$7,0160780Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	Totals Available	\$5,455	\$6,524	\$7,016
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians         Fund         APPROPRIATIONS         001 Budget Act appropriation       \$1,294       \$1,622       \$1,657         Allocation for employee compensation       33       24       -         Adjustment per Section 3.60	Unexpended balance, estimated savings	-200		
FundAPPROPRIATIONS001 Budget Act appropriation\$1,294\$1,622\$1,657Allocation for employee compensation3324-Adjustment per Section 3.60	TOTALS, EXPENDITURES	\$5,255	\$6,524	\$7,016
APPROPRIATIONS001 Budget Act appropriation\$1,294\$1,622\$1,657Allocation for employee compensation3324-Adjustment per Section 3.60	0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians			
001 Budget Act appropriation\$1,294\$1,622\$1,657Allocation for employee compensation3324-Adjustment per Section 3.60	Fund			
Allocation for employee compensation3324-Adjustment per Section 3.6042	APPROPRIATIONS			
Adjustment per Section 3.60        4        2	001 Budget Act appropriation	\$1,294	\$1,622	\$1,657
	Allocation for employee compensation	33	24	-
Totals Available \$1,331 \$1,644 \$1,657	Adjustment per Section 3.60	4	-2	
	Totals Available	\$1,331	\$1,644	\$1,657

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Unexpended balance, estimated savings	-139	-	
TOTALS, EXPENDITURES	\$1,192	\$1,644	\$1,657
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$6,106	\$3,408	\$3,408
3017 Occupational Therapy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$825	\$1,004	\$1,065
Allocation for employee compensation	27	21	-
Adjustment per Section 3.60	3	-1	
Totals Available	\$855	\$1,024	\$1,065
Unexpended balance, estimated savings	-58	-	
TOTALS, EXPENDITURES	\$797	\$1,024	\$1,065
3039 Dentally Underserved Account, State Dentistry Fund			
APPROPRIATIONS			
Business and Professions Code Section 1973(d)(e)	\$265	\$167	\$126
TOTALS, EXPENDITURES	\$265	\$167	\$126
3085 Mental Health Services Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$105	\$299
Allocation for employee compensation	<u> </u>	2	
TOTALS, EXPENDITURES	\$-	\$107	\$299
9250 Boxers' Pension Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$-	\$98	\$102
Allocation for employee compensation	-	1	-
Transfer from Item 1111-002-9250 per Provision 2 of Item 1111-002-0326	47	-	-
Allocation for employee compensation	2	-	
TOTALS, EXPENDITURES	\$49	\$99	\$102
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$207,728	\$245,545	\$251,382

<sup>\*</sup> Dollars in thousands, except in Salary Range.