

1880 State Personnel Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,380	\$5,530	\$5,522
Allocation for employee compensation	163	123	-
Adjustment per Section 3.60	25	-10	-
Adjustment per Section 4.04	-	-28	-
Adjustment per Section 15.25	-	-3	-
Totals Available	\$6,568	\$5,612	\$5,522
Unexpended balance, estimated savings	-693	-	-
TOTALS, EXPENDITURES	\$5,875	\$5,612	\$5,522
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$16,691	\$18,000	\$21,074
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$22,566	\$23,612	\$26,596

* Dollars in thousands, except in Salary Range.