

1955 Department of Technology Services

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$806	\$-	\$359
9730 Department of Technology Services Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$237,070	\$259,731	\$279,219
Allocation for employee compensation	4,628	2,612	-
Adjustment per Section 3.60	513	-191	-
Adjustment per Section 4.75 Statewide Surcharge	94	-	-
Transfer to Legislative Claims (9670)	<u>-1</u>	<u>-</u>	<u>-</u>
Totals Available	\$242,304	\$262,152	\$279,219
Unexpended balance, estimated savings	<u>-37,679</u>	<u>-9,060</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$204,625</u>	<u>\$253,092</u>	<u>\$279,219</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$205,431	\$253,092	\$279,578

* Dollars in thousands, except in Salary Range.