

2180 Department of Corporations

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0067 State Corporations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$31,548	\$37,668	\$39,948
Allocation for employee compensation	1,441	690	-
Adjustment per Section 3.60	169	-68	-
Adjustment per Section 4.75 Statewide Surcharge	<u>2</u>	<u>-</u>	<u>-</u>
Totals Available	\$33,160	\$38,290	\$39,948
Unexpended balance, estimated savings	<u>-2,582</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$30,578	\$38,290	\$39,948
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$2</u>	<u>\$150</u>	<u>\$150</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$30,580	\$38,440	\$40,098

* Dollars in thousands, except in Salary Range.