

2320 Department of Real Estate

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0317 Real Estate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$42,979	\$46,169	\$44,398
Allocation for employee compensation	1,431	743	-
Adjustment per Section 3.60	172	-64	-
Adjustment per Section 4.75 Statewide Surcharge	1	-	-
Adjustment per Section 15.25	-	-32	-
Totals Available	\$44,583	\$46,816	\$44,398
Unexpended balance, estimated savings	-4,279	-	-
TOTALS, EXPENDITURES	\$40,304	\$46,816	\$44,398
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$211	\$435	\$435
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$40,515	\$47,251	\$44,833

* Dollars in thousands, except in Salary Range.