

2400 Department of Managed Health Care

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0933 Managed Care Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$39,001	\$40,853	\$41,588
Allocation for employee compensation	1,612	671	-
Adjustment per Section 3.60	181	-57	-
Adjustment per Section 15.25	-	38	-
002 Budget Act appropriation	2,314	2,394	2,456
Allocation for employee compensation	47	28	-
Adjustment per Section 3.60	<u>7</u>	<u>-2</u>	<u>-</u>
Totals Available	\$43,162	\$43,925	\$44,044
Unexpended balance, estimated savings	<u>-2,812</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$40,350	\$43,925	\$44,044
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$210</u>	<u>\$207</u>	<u>\$209</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$40,560	\$44,132	\$44,253

* Dollars in thousands, except in Salary Range.