

2665 High-Speed Rail Authority

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$14,298	\$-	\$-
Allocation for employee compensation	28	-	-
Adjustment per Section 3.60	5	-	-
001 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007	-	1,159	-
Allocation for employee compensation	-	29	-
Adjustment per Section 3.60	-	-2	-
Adjustment per Section 15.25	-	-6	-
001 Budget Act appropriation	-	-	1,748
Prior year balances available:			
Item 2665-001-0046, Budget Act of 2005, as reappropriated by Item 2665-490, Budget Act of 2007	-	280	-
Item 2665-001-0046, Budget Act of 2006, as reappropriated by Item 2665-490, Budget Act of 2007	-	364	-
Totals Available	\$14,331	\$1,824	\$1,748
Balance available in subsequent years	-364	-	-
TOTALS, EXPENDITURES	\$13,967	\$1,824	\$1,748
0703 Clean Air and Transportation Improvement Fund			
APPROPRIATIONS			
Public Utilities Code Section 99655	\$-	\$15,563	0
TOTALS, EXPENDITURES	\$-	\$15,563	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$40	\$3,760	\$3,500
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$14,007	\$21,147	\$5,248

* Dollars in thousands, except in Salary Range.