

3110 Special Resources Programs

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

| 1 STATE OPERATIONS | 2006-07* | 2007-08* | 2008-09* |
|--|-----------------------|-----------------------|-----------------------|
| 0001 General Fund | | | |
| APPROPRIATIONS | | | |
| Chapter 77, Statutes of 2006 (Section 8) | 0 | \$- | \$- |
| Allocation for employee compensation | <u>\$134</u> | <u>-</u> | <u>-</u> |
| TOTALS, EXPENDITURES | <u>\$134</u> | <u>\$-</u> | <u>\$-</u> |
| TOTALS, GENERAL FUND EXPENDITURES | \$134 | \$- | \$- |
| 0140 California Environmental License Plate Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | <u>\$201</u> | <u>\$248</u> | <u>\$200</u> |
| TOTALS, EXPENDITURES | <u>\$201</u> | <u>\$248</u> | <u>\$200</u> |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations) | \$335 | \$248 | \$200 |
| 2 LOCAL ASSISTANCE | 2006-07* | 2007-08* | 2008-09* |
| 0071 Yosemite Foundation Account, California Environmental License Plate Fund | | | |
| APPROPRIATIONS | | | |
| 101 Budget Act appropriation | \$840 | \$840 | \$840 |
| Revised expenditure authority per Provision 1 | <u>127</u> | <u>-</u> | <u>-</u> |
| TOTALS, EXPENDITURES | <u>\$967</u> | <u>\$840</u> | <u>\$840</u> |
| 0140 California Environmental License Plate Fund | | | |
| APPROPRIATIONS | | | |
| 101 Budget Act appropriation | \$4,086 | \$3,684 | \$3,921 |
| Allocation for employee compensation | - | 142 | - |
| Allocation for contingencies or emergencies | <u>-</u> | <u>95</u> | <u>-</u> |
| TOTALS, EXPENDITURES | <u>\$4,086</u> | <u>\$3,921</u> | <u>\$3,921</u> |
| 0516 Harbors and Watercraft Revolving Fund | | | |
| APPROPRIATIONS | | | |
| 101 Budget Act appropriation | <u>\$124</u> | <u>\$124</u> | <u>\$124</u> |
| TOTALS, EXPENDITURES | <u>\$124</u> | <u>\$124</u> | <u>\$124</u> |
| TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) | <u>\$5,177</u> | <u>\$4,885</u> | <u>\$4,885</u> |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance) | \$5,512 | \$5,133 | \$5,085 |

* Dollars in thousands, except in Salary Range.