

3210 Environmental Protection Program

The California Environmental Protection Program receives revenue from the sale of personalized motor vehicle license plates by the Department of Motor Vehicles. Revenues are deposited in the California Environmental License Plate Fund. Funds expended pursuant to Division 13.5 of the Public Resources Code must have one or more of the following purposes:

- The control and abatement of air pollution, including all phases of research into the sources, dynamics and effects of environmental pollutants.
- The acquisition, preservation, restoration, or any combination thereof, of natural areas or ecological reserves.
- Environmental education, including formal school programs and informal public education programs.
- Protection of nongame species and threatened and endangered plants and animals.
- Protection, enhancement, and restoration of fish and wildlife habitat and related water quality, including review of the potential impact of development activities and land use changes on that habitat.
- The purchase, on an opportunity basis, of real property consisting of sensitive natural areas for the state park system and for local and regional parks.
- Reduction or minimization of the effects of soil erosion and the discharge of sediment into the waters of the Lake Tahoe region, including the restoration of disturbed wetlands and stream environment zones.

The appropriations and expenditures for programs and projects funded from the California Environmental License Plate Fund are contained in the budgets of the various state boards, commissions and departments.

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Public Resources Code, Division 13.5.

3210 Environmental Protection Program - Continued

Environmental Protection Program Expenditures

	2006-07*	2007-08*	2008-09*
0540 SECRETARY FOR RESOURCES			
Administration of the Resources Agency	\$3,208	\$3,363	\$3,243
0840 STATE CONTROLLER			
Human Resources Management System	\$41	\$61	\$40
3110 SPECIAL RESOURCES PROGRAMS			
Resources Enhancement Activities in the California Sea Grant Program	\$201	\$248	\$200
Tahoe Regional Planning Agency	\$4,086	\$3,921	\$3,921
3125 CALIFORNIA TAHOE CONSERVANCY			
Environmental Improvement Plan Implementation	\$2,901	\$3,283	\$3,350
3340 CALIFORNIA CONSERVATION CORPS			
Backcountry Trails Program	\$315	\$327	\$313
3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION			
Biological Diversity	\$269	\$277	\$294
Environmental Protection	\$155	\$160	\$169
Sierra Nevada Integrated Resources Assessment	\$38	\$39	\$41
3600 DEPARTMENT OF FISH AND GAME			
Multi-Species and Habitat Conservation Planning	\$8,462	\$0	\$0
Habitat Conservation Planning	\$0	\$8,254	\$8,269
Biodiversity (Wildlife and Habitat) Protection and Restoration	\$1,141	\$0	\$0
Species Conservation Management	\$0	\$1,030	\$1,035
Hunting, Fishing, and Public Use Regulations	\$176	\$0	\$0
Sport Hunting	\$0	\$293	\$296
Hunting and Fishing Opportunities-Non-Departmental Lands and Waters	\$118	\$0	\$0
Sport Fishing	\$0	\$477	\$479
Communications, Education, and Outreach	\$458	\$460	\$464
Lands	\$2,092	\$2,354	\$2,366
Hatcheries and Fish Planting Facilities	\$25	\$24	\$24
Wildlife Laboratories	\$68	\$38	\$38
Enforcement	\$3,697	\$3,854	\$3,974
Communications, Education, and Outreach	\$0	\$365	\$367
Fish and Game Commission	\$0	\$0	\$123
3640 WILDLIFE CONSERVATION BOARD			
Riparian Habitat Conservation	\$169	\$278	\$288
3760 STATE COASTAL CONSERVANCY			
Ocean Protection Council	\$1,238	\$1,440	\$1,392
3790 DEPARTMENT OF PARKS AND RECREATION			
Park and Recreation District Support	\$2,892	\$3,313	\$3,023
3810 SANTA MONICA MOUNTAINS CONSERVANCY			
Santa Monica Mountains Conservancy	\$297	\$249	\$279
3825 SAN GABRIEL AND LOWER LOS ANGELES RIVERS AND MOUNTAINS CONSERVANCY			
San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	\$321	\$324	\$348
3830 SAN JOAQUIN RIVER CONSERVANCY			
River and Environs Management and Access Program	\$262	\$287	\$302
3835 BALDWIN HILLS CONSERVANCY			
Baldwin Hills Conservancy	\$312	\$334	\$345
3840 DELTA PROTECTION COMMISSION			
Delta Protection Program	\$155	\$172	\$165
3845 SAN DIEGO RIVER CONSERVANCY			
San Diego River Conservancy	\$296	\$314	\$333
3850 COACHELLA VALLEY MOUNTAINS CONSERVANCY			
Coachella Valley Mountains Conservancy	\$220	\$269	\$269
3855 SIERRA NEVADA CONSERVANCY			
Sierra Nevada Conservancy	\$2,704	\$3,952	\$4,023
3860 DEPARTMENT OF WATER RESOURCES			
Trinity River Restoration Program	\$274	\$310	\$330
3930 DEPARTMENT OF PESTICIDE REGULATION			
Toxic Air Contaminant Program	\$336	\$342	\$341
Surface Water Protection Program	\$121	\$123	\$123
3980 OFFICE OF ENVIRONMENTAL HEALTH HAZARD ASSESSMENT			
Risk Assessment Peer Review	\$499	\$548	\$545
Ecotoxicological Risk Assessment	\$317	\$335	\$338
6110 DEPARTMENT OF EDUCATION			
Environmental Education	\$388	\$406	\$407
9900 STATEWIDE GENERAL ADMINISTRATIVE EXPENDITURES (Pro Rata)			
Pro Rata (State Operations)	\$15	\$0	\$0
*dollars in thousands			

* Dollars in thousands, except in Salary Range.

3210 Environmental Protection Program - Continued

FUND CONDITION STATEMENTS

	2006-07*	2007-08*	2008-09*
0071 Yosemite Foundation Account, California Environmental License Plate Fund ^s			
BEGINNING BALANCE	\$258	\$17	\$124
Prior year adjustments	<u>-240</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$18	\$17	\$124
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
143000 Personalized License Plates	<u>970</u>	<u>947</u>	<u>950</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$970</u>	<u>\$947</u>	<u>\$950</u>
Total Resources	\$988	\$964	\$1,074
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3110 Special Resources Programs (Local Assistance)	967	840	840
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	<u>4</u>	<u>-</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$971</u>	<u>\$840</u>	<u>\$840</u>
FUND BALANCE	\$17	\$124	\$234
Reserve for economic uncertainties	17	124	234
0140 California Environmental License Plate Fund ^s			
BEGINNING BALANCE	\$9,204	\$13,706	\$9,071
Prior year adjustments	<u>5,309</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$14,513	\$13,706	\$9,071
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
143000 Personalized License Plates	40,202	40,804	40,804
150300 Income From Surplus Money Investments	751	195	195
161000 Escheat of Unclaimed Checks & Warrants	1	-	-
Transfers and Other Adjustments:			
FO0044 From Motor Vehicle Account, State Transportation Fund per Government Code Section 16475	396	80	80
TO0044 To Motor Vehicle Account, State Transportation Fund per Public Resources Code Section 21191	<u>-3,890</u>	<u>-3,890</u>	<u>-3,890</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$37,460</u>	<u>\$37,189</u>	<u>\$37,189</u>
Total Resources	\$51,973	\$50,895	\$46,260
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0540 Secretary for Resources (State Operations)	3,208	3,363	3,243
0840 State Controller (State Operations)	41	61	40
3110 Special Resources Programs			
State Operations	201	248	200
Local Assistance	4,086	3,921	3,921
3125 California Tahoe Conservancy (State Operations)	2,901	3,283	3,350
3340 California Conservation Corps (State Operations)	315	327	313
3540 Department of Forestry and Fire Protection (State Operations)	462	476	504
3600 Department of Fish and Game (State Operations)	16,237	17,149	17,435
3640 Wildlife Conservation Board (State Operations)	169	278	288
3760 State Coastal Conservancy (State Operations)	1,238	1,440	1,392
3790 Department of Parks and Recreation (State Operations)	2,892	3,313	3,023
3810 Santa Monica Mountains Conservancy (State Operations)	297	249	279

* Dollars in thousands, except in Salary Range.

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	2006-07*	2007-08*	2008-09*
3825 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy (State Operations)	321	324	348
3830 San Joaquin River Conservancy (State Operations)	262	287	302
3835 Baldwin Hills Conservancy (State Operations)	312	334	345
3840 Delta Protection Commission (State Operations)	155	172	165
3845 San Diego River Conservancy (State Operations)	296	314	333
3850 Coachella Valley Mountains Conservancy (State Operations)	220	269	269
3855 Sierra Nevada Conservancy (State Operations)	2,704	3,952	4,023
3860 Department of Water Resources (State Operations)	274	310	330
3930 Department of Pesticide Regulation (State Operations)	457	465	464
3980 Office of Environmental Health Hazard Assessment (State Operations)	816	883	883
6110 Department of Education			
State Operations	30	46	47
Local Assistance	358	360	360
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	15	-	-
Total Expenditures and Expenditure Adjustments	<u>\$38,267</u>	<u>\$41,824</u>	<u>\$41,857</u>
FUND BALANCE	\$13,706	\$9,071	\$4,403
Reserve for economic uncertainties	13,706	9,071	4,403

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