

## 3210 Environmental Protection Program

### Environmental Protection Program Expenditures

	2006-07*	2007-08*	2008-09*
<b>0540 SECRETARY FOR RESOURCES</b>			
Administration of the Resources Agency	\$3,208	\$3,363	\$3,243
<b>0840 STATE CONTROLLER</b>			
Human Resources Management System	\$41	\$61	\$40
<b>3110 SPECIAL RESOURCES PROGRAMS</b>			
Resources Enhancement Activities in the California Sea Grant Program	\$201	\$248	\$200
Tahoe Regional Planning Agency	\$4,086	\$3,921	\$3,921
<b>3125 CALIFORNIA TAHOE CONSERVANCY</b>			
Environmental Improvement Plan Implementation	\$2,901	\$3,283	\$3,350
<b>3340 CALIFORNIA CONSERVATION CORPS</b>			
Backcountry Trails Program	\$315	\$327	\$313
<b>3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION</b>			
Biological Diversity	\$269	\$277	\$294
Environmental Protection	\$155	\$160	\$169
Sierra Nevada Integrated Resources Assessment	\$38	\$39	\$41
<b>3600 DEPARTMENT OF FISH AND GAME</b>			
Multi-Species and Habitat Conservation Planning	\$8,462	\$0	\$0
Habitat Conservation Planning	\$0	\$8,254	\$8,269
Biodiversity (Wildlife and Habitat) Protection and Restoration	\$1,141	\$0	\$0
Species Conservation Management	\$0	\$1,030	\$1,035
Hunting, Fishing, and Public Use Regulations	\$176	\$0	\$0
Sport Hunting	\$0	\$293	\$296
Hunting and Fishing Opportunities-Non-Departmental Lands and Waters	\$118	\$0	\$0
Sport Fishing	\$0	\$477	\$479
Communications, Education, and Outreach	\$458	\$460	\$464
Lands	\$2,092	\$2,354	\$2,366
Hatcheries and Fish Planting Facilities	\$25	\$24	\$24
Wildlife Laboratories	\$68	\$38	\$38
Enforcement	\$3,697	\$3,854	\$3,974
Communications, Education, and Outreach	\$0	\$365	\$367
Fish and Game Commission	\$0	\$0	\$123
<b>3640 WILDLIFE CONSERVATION BOARD</b>			
Riparian Habitat Conservation	\$169	\$278	\$288
<b>3760 STATE COASTAL CONSERVANCY</b>			
Ocean Protection Council	\$1,238	\$1,440	\$1,392
<b>3790 DEPARTMENT OF PARKS AND RECREATION</b>			
Park and Recreation District Support	\$2,892	\$3,313	\$3,023
<b>3810 SANTA MONICA MOUNTAINS CONSERVANCY</b>			
Santa Monica Mountains Conservancy	\$297	\$249	\$279
<b>3825 SAN GABRIEL AND LOWER LOS ANGELES RIVERS AND MOUNTAINS CONSERVANCY</b>			
San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	\$321	\$324	\$348
<b>3830 SAN JOAQUIN RIVER CONSERVANCY</b>			
River and Environs Management and Access Program	\$262	\$287	\$302
<b>3835 BALDWIN HILLS CONSERVANCY</b>			
Baldwin Hills Conservancy	\$312	\$334	\$345
<b>3840 DELTA PROTECTION COMMISSION</b>			
Delta Protection Program	\$155	\$172	\$165
<b>3845 SAN DIEGO RIVER CONSERVANCY</b>			
San Diego River Conservancy	\$296	\$314	\$333
<b>3850 COACHELLA VALLEY MOUNTAINS CONSERVANCY</b>			
Coachella Valley Mountains Conservancy	\$220	\$269	\$269
<b>3855 SIERRA NEVADA CONSERVANCY</b>			
Sierra Nevada Conservancy	\$2,704	\$3,952	\$4,023
<b>3860 DEPARTMENT OF WATER RESOURCES</b>			
Trinity River Restoration Program	\$274	\$310	\$330
<b>3930 DEPARTMENT OF PESTICIDE REGULATION</b>			
Toxic Air Contaminant Program	\$336	\$342	\$341
Surface Water Protection Program	\$121	\$123	\$123
<b>3980 OFFICE OF ENVIRONMENTAL HEALTH HAZARD ASSESSMENT</b>			
Risk Assessment Peer Review	\$499	\$548	\$545
Ecotoxicological Risk Assessment	\$317	\$335	\$338
<b>6110 DEPARTMENT OF EDUCATION</b>			
Environmental Education	\$388	\$406	\$407
<b>9900 STATEWIDE GENERAL ADMINISTRATIVE EXPENDITURES (Pro Rata)</b>			
Pro Rata (State Operations)	\$15	\$0	\$0

\*dollars in thousands