

3340 California Conservation Corps

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$32,886	\$36,915	\$37,638
Allocation for employee compensation	867	372	-
Adjustment per Section 3.60	58	-33	-
Adjustment per Section 3.65 Minimum Wage	1,092	-	-
Adjustment per Section 4.04	-	-369	-
Adjustment per Section 4.75 Statewide Surcharge	10	-	-
TOTALS, EXPENDITURES	\$34,913	\$36,885	\$37,638
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$45	\$-	\$-
TOTALS, EXPENDITURES	\$45	\$-	\$-
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$315	\$324	\$313
Allocation for employee compensation	-	3	-
TOTALS, EXPENDITURES	\$315	\$327	\$313
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$306	\$324	\$317
Allocation for employee compensation	6	3	-
Adjustment per Section 3.60	1	-	-
TOTALS, EXPENDITURES	\$313	\$327	\$317
0318 Collins-Dugan California Conservation Corps Reimbursement Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$23,462	\$23,852	\$24,246
Allocation for employee compensation	345	245	-
Adjustment per Section 3.60	42	-22	-
Adjustment per Section 4.75 Statewide Surcharge	8	-	-
TOTALS, EXPENDITURES	\$23,857	\$24,075	\$24,246
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,576	\$-	\$-
TOTALS, EXPENDITURES	\$1,576	\$-	\$-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$263	\$3,292
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	-	-1	-
TOTALS, EXPENDITURES	\$-	\$267	\$3,292
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$61,019	\$61,881	\$65,806
2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

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2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
101 Budget Act appropriation	\$406	\$-	\$-
Prior year balances available:			
Item 3340-101-0005, Budget Act of 2004, as reappropriated by Item 3340-491, Budget Acts of 2005 and 2006, and Item 3340-490, Budget Act of 2007	507	384	-
Totals Available	\$913	\$384	\$-
Unexpended balance, estimated savings	-384	-	-
TOTALS, EXPENDITURES	\$529	\$384	\$-
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$106	\$-	\$-
Prior year balances available:			
Item 3340-101-6029, Budget Act of 2003 as reappropriated by Item 3340-491, Budget Act of 2006 and Reverted by Item 3340-496, Budget Act of 2007	68	-	-
Item 3340-101-6029, Budget Act of 2004 as reappropriated by Item 3340-491, Budget Acts of 2005 and 2006	125	-	-
Totals Available	\$299	\$-	\$-
Unexpended balance, estimated savings	-106	-	-
TOTALS, EXPENDITURES	\$193	\$-	\$-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
101 Budget Act appropriation	\$-	\$-	\$30,265
TOTALS, EXPENDITURES	\$-	\$-	\$30,265
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$722	\$384	\$30,265
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$61,741	\$62,265	\$96,071

* Dollars in thousands, except in Salary Range.