

3560 State Lands Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	<u>\$-</u>	<u>\$308</u>	<u>\$182</u>
Totals Available	\$-	\$308	\$182
Unexpended balance, estimated savings	<u>-</u>	<u>-76</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$232	\$182
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$-	\$232	\$182

* Dollars in thousands, except in Salary Range.