

**3680 Department of Boating and Waterways**

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)**

<b>3 CAPITAL OUTLAY</b>	<b>2006-07*</b>	<b>2007-08*</b>	<b>2008-09*</b>
<b>0516 Harbors and Watercraft Revolving Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	<u>\$6,045</u>	<u>\$6,140</u>	<u>\$5,420</u>
<b>Totals Available</b>	<b>\$6,045</b>	<b>\$6,140</b>	<b>\$5,420</b>
Unexpended balance, estimated savings	<u>-1,717</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$4,328</u></b>	<b><u>\$6,140</u></b>	<b><u>\$5,420</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$4,328</b>	<b>\$6,140</b>	<b>\$5,420</b>

\* Dollars in thousands, except in Salary Range.