

3825 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2006-07*	2007-08*	2008-09*
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$25	\$-
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 3825-301-6029, Budget Act of 2002 as reappropriated by Item 3825-490, Budget Act of 2007	\$-	\$14,016	\$-
Item 3825-301-6029, Budget Act of 2004	983	-	-
Totals Available	\$983	\$14,016	\$-
Unexpended balance, estimated savings	-109	-	-
TOTALS, EXPENDITURES	\$874	\$14,016	\$-
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
301 Budget Act appropriation	\$2,800	\$-	\$-
Prior year balances available:			
Item 3825-301-6031, Budget Act of 2005	2,402	1,227	-
Item 3825-301-6031, Budget Act of 2006	-	2,790	-
Totals Available	\$5,202	\$4,017	\$-
Balance available in subsequent years	-4,017	-	-
TOTALS, EXPENDITURES	\$1,185	\$4,017	\$-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$25,000	\$8,000
TOTALS, EXPENDITURES	\$-	\$25,000	\$8,000
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$2,059	\$43,058	\$8,000

* Dollars in thousands, except in Salary Range.