

3850 Coachella Valley Mountains Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

| | 2006-07* | 2007-08* | 2008-09* |
|---------------------------------------------------------------------------------------------------------------------|----------------|-----------------|-----------------|
| 3 CAPITAL OUTLAY | | | |
| 0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund | | | |
| APPROPRIATIONS | | | |
| 301 Budget Act appropriation | \$- | \$- | \$3 |
| TOTALS, EXPENDITURES | \$- | \$- | \$3 |
| 0296 Coachella Valley Mountains Conservancy Fund | | | |
| APPROPRIATIONS | | | |
| 301 Budget Act appropriation | 0 | \$- | \$- |
| Prior year balances available: | | | |
| Item 3850-301-0295, Budget Act of 2006 | \$- | 0 | - |
| TOTALS, EXPENDITURES | \$- | \$- | \$- |
| 0995 Reimbursements | | | |
| APPROPRIATIONS | | | |
| Reimbursements | \$- | \$500 | \$- |
| 6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund | | | |
| APPROPRIATIONS | | | |
| 301 Budget Act appropriation | \$211 | \$- | \$1 |
| Prior year balances available: | | | |
| Item 3850-301-6029 Budget Act of 2002, as reappropriated by Item 3850-490, Budget Act of 2006 | 577 | - | - |
| Item 3850-301-6029, Budget Act of 2004 | 252 | - | - |
| Item 3850-301-6029, Budget Act of 2005 | 218 | - | - |
| Item 3850-301-6029, Budget Act of 2006 | - | 16 | - |
| Totals Available | \$1,258 | \$16 | \$1 |
| Balance available in subsequent years | -16 | - | - |
| TOTALS, EXPENDITURES | \$1,242 | \$16 | \$1 |
| 6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 | | | |
| APPROPRIATIONS | | | |
| 301 Budget Act appropriation | \$- | \$11,514 | \$11,514 |
| TOTALS, EXPENDITURES | \$- | \$11,514 | \$11,514 |
| TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay) | \$1,242 | \$12,030 | \$11,518 |

* Dollars in thousands, except in Salary Range.