

3855 Sierra Nevada Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,462	\$3,904	\$4,023
Allocation for employee compensation	65	51	-
Adjustment per Section 3.60	11	-3	-
Adjustment per Section 4.75 Statewide Surcharge	2	-	-
Prior year balances available:			
Item 3855-001-0140, Budget Act of 2005 as reappropriated by Item 3855-490, Budget Act of 2006	276	-	-
Totals Available	\$3,816	\$3,952	\$4,023
Unexpended balance, estimated savings	-1,112	-	-
TOTALS, EXPENDITURES	\$2,704	\$3,952	\$4,023
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$200	\$200
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$500	\$513
Allocation for employee compensation	-	6	-
TOTALS, EXPENDITURES	\$-	\$506	\$513
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,704	\$4,658	\$4,736
2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
101 Budget Act appropriation	\$-	\$17,000	\$17,000
TOTALS, EXPENDITURES	\$-	\$17,000	\$17,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$-	\$17,000	\$17,000
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$2,704	\$21,658	\$21,736

* Dollars in thousands, except in Salary Range.