

## 3900 Air Resources Board

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,280	\$2,435	\$2,432
Allocation for employee compensation	-	3	-
Adjustment per Section 4.04	-	-61	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,280</b>	<b>\$2,377</b>	<b>\$2,432</b>
<b>0044 Motor Vehicle Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006	\$135,579	\$-	\$-
Allocation for employee compensation	3,992	-	-
Allocation for contingencies or emergencies	3,368	-	-
Adjustment per Section 3.60	373	-	-
Adjustment per Section 4.75 Statewide Surcharge	12	-	-
001 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007	-	93,875	-
Allocation for employee compensation	-	5,298	-
Adjustment per Section 3.60	-	-139	-
Adjustment per Section 15.25	-	-5	-
001 Budget Act appropriation	-	-	112,958
011 Budget Act appropriation (Transfer to Air Pollution Control Fund)	-	(15,179)	-
Prior year balances available:			
Item 3900-001-0044, Budget Act of 2006	-	6,500	-
Chapter 91, Statutes of 2005 as reappropriated by Item 3900-490, Budget Act of 2006	4,507	4,500	-
<b>Totals Available</b>	<b>\$147,831</b>	<b>\$110,029</b>	<b>\$112,958</b>
Balance available in subsequent years	-11,000	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$136,831</b>	<b>\$110,029</b>	<b>\$112,958</b>
<b>0115 Air Pollution Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$128,133	\$-	\$-
Allocation for employee compensation	2,443	-	-
Adjustment per Section 3.60	149	-	-
Adjustment per Section 4.75 Statewide Surcharge	1	-	-
001 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007	-	154,541	-
Allocation for employee compensation	-	3,569	-
Adjustment per Section 3.60	-	-55	-
Adjustment per Section 15.25	-	-1	-
001 Budget Act appropriation	-	-	164,758
<b>TOTALS, EXPENDITURES</b>	<b>\$130,726</b>	<b>\$158,054</b>	<b>\$164,758</b>
<b>0133 California Beverage Container Recycling Fund</b>			
APPROPRIATIONS			
011 Budget Act appropriation	\$-	\$-	(\$32,000)
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0421 Vehicle Inspection and Repair Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,530	\$13,252	\$14,271
Allocation for employee compensation	664	811	-
Adjustment per Section 3.60	64	-24	-
Adjustment per Section 4.75 Statewide Surcharge	1	-	-

\* Dollars in thousands, except in Salary Range.

**3900 Air Resources Board**

<b>1 STATE OPERATIONS</b>	<b>2006-07*</b>	<b>2007-08*</b>	<b>2008-09*</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$13,259</b>	<b>\$14,039</b>	<b>\$14,271</b>
<b>0434 Air Toxics Inventory and Assessment Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$862	\$869	\$936
Allocation for employee compensation	-	53	-
Adjustment per Section 3.60	4	-1	-
Adjustment per Section 15.25	-	-3	-
<b>Totals Available</b>	<b>\$866</b>	<b>\$918</b>	<b>\$936</b>
Unexpended balance, estimated savings	-140	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$726</b>	<b>\$918</b>	<b>\$936</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,892	\$13,963	\$14,924
Allocation for employee compensation	836	837	-
Adjustment per Section 3.60	60	-23	-
Adjustment per Section 4.75 Statewide Surcharge	-10	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$13,778</b>	<b>\$14,777</b>	<b>\$14,924</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$4,349	\$5,376	\$5,460
<b>3070 Nontoxic Dry Cleaning Incentive Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,499	\$1,523	\$1,514
<b>Totals Available</b>	<b>\$1,499</b>	<b>\$1,523</b>	<b>\$1,514</b>
Unexpended balance, estimated savings	-1,284	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$215</b>	<b>\$1,523</b>	<b>\$1,514</b>
<b>3119 Air Quality Improvement Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$1,740
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1,740</b>
<b>6053 Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$193,000	\$-
Allocation for employee compensation	-	24	-
Prior year balances available:			
Item 3900-001-6053, Budget Act of 2007, as proposed reappropriation by Item 3900-490,	-	-	806
Budget Act of 2008	-	-	-
<b>Totals Available</b>	<b>\$-</b>	<b>\$193,024</b>	<b>\$806</b>
Balance available in subsequent years	-	-806	-403
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$192,218</b>	<b>\$403</b>
<b>6054 California Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$250,000	\$250,131
Allocation for employee compensation	-	125	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$250,125</b>	<b>\$250,131</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$302,164</b>	<b>\$749,436</b>	<b>\$569,527</b>

**2 LOCAL ASSISTANCE**

**2006-07\*      2007-08\*      2008-09\***

**0044 Motor Vehicle Account, State Transportation Fund**

\* Dollars in thousands, except in Salary Range.

**3900 Air Resources Board**

<b>2 LOCAL ASSISTANCE</b>	<b>2006-07*</b>	<b>2007-08*</b>	<b>2008-09*</b>
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$10,111</u>	<u>\$10,111</u>	<u>\$10,111</u>
<b>TOTALS, EXPENDITURES</b>	<u><b>\$10,111</b></u>	<u><b>\$10,111</b></u>	<u><b>\$10,111</b></u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<u><b>\$10,111</b></u>	<u><b>\$10,111</b></u>	<u><b>\$10,111</b></u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$312,275</b>	<b>\$759,547</b>	<b>\$579,638</b>

---

\* Dollars in thousands, except in Salary Range.