## 3930 Department of Pesticide Regulation

Total Department of Pesticide Regulation Fund **         89,890         \$13,267         \$10,606           Prory year adjustments         \$10,40         \$13,257         \$10,606           Adjustate Deginning Balance         \$10,40         \$13,257         \$10,606           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         STANSFERS, AND OTHER ADJUSTMENTS         \$50,223         \$1,908         \$51,100           125200 Other Regulatory Fees         60         60         60         60         60           125700 Other Regulatory Eves         10,370         10,332         10,332         10,332         10,302         10,332         10,807         10,302         10,302         10,302         10,302         10,302         10,302         10,302         10,302         10,302         10,302         10,402	FUND CONDITION STATEMENTS	2006-07*	2007-08*	2008-09*
BEGINNING BALANCE   \$13,069   \$13,267   \$10,696   Prior year adjustments   \$720   \$10,496   \$1		2000-07	2007-00	2000-03
Prior year adjustments	•	<b>#0.000</b>	<b>#</b> 40.057	<b>#</b> 40.000
Adjusted Beginning Balance         \$10,410         \$13,257         \$10,698           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         Revenues:         121200 Other Regulatory Taxes         50,223         51,1966         54,180           125000 Other Regulatory Fees         66         62			\$13,257	\$10,696
Revenue:	· · ·			
Paramuse		\$10,410	\$13,257	\$10,696
121200 Other Regulatory Taxes				
125600 Other Regulatory Fees		50 223	51 006	5/ 180
128700 Other Regulatory Licenses and Permits         10,370         10,332         10,332           128800 Renewal Fees         1,610         1,378         1,607           125800 Delinquent Fees         296         249         249           141200 Sales of Documents         10         0         10           141200 Sales of Documents         10         0         10           14200 Sales of Documents         1,00         1         1           150300 Income From Surplus Money Investments         1,387         1,468         1,466           161400 Miscellaneous Revenue         2         1         1         1           164400 Civil & Criminal Violation Assessment         1,911         1,503         1,503           Transfers and Other Adjustments         258         567,015         569,426           Total Revenues, Transfers, and Other Adjustments         \$65,585         \$67,015         \$69,426           Total Revenues, Transfers, and Other Adjustments         \$65,585         \$67,015         \$69,426           Total Revenues, Transfers, and Other Adjustments         \$65,585         \$67,015         \$69,426           EVENDITURES AND EXPENDITURE ADJUSTMENTS         \$60,022         \$80,272         \$80,272         \$80,222           EXPENDITURES AND Expendi		·	·	•
125800 Renewal Fees		-		
125900 Delinquent Fees	· .	-	-	•
141200 Sales of Documents         10         10           142500 Miscellaneous Services to the Public         2         2         2           150300 Income From Surplus Money Investments         1,387         1,468         1,466           161400 Miscellaneous Revenue         2         11         11           164400 Civil & Criminal Violation Assessment         1,911         1,503         1,503           Transfers and Other Adjustments:         1,911         1,503         1,503           Tool22 Fo Food Safety Account, Department of Pesticide Regulation Fund per Item 3930         -293         -         -           -003-0106, Budget Acts of 2006         \$65,595         \$67,015         \$69,426           Total Revenues, Transfers, and Other Adjustments         \$65,595         \$67,015         \$69,426           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         Expenditures:         \$65,595         \$67,015         \$80,426           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         \$811         848         848         842         \$42		·	•	•
142500 Miscellaneous Services to the Public         2         2         2           150300 Income From Surplus Money Investments         1,387         1,468         1,466           161400 Miscellaneous Revenue         1         1,11         1,150           164400 Civil & Criminal Violation Assessment         1,911         1,503         1,503           Transfers and Other Adjustments:         -293         -293         -2           7-003-0106, Budget Acts of 2006         \$65,585         \$67,015         \$69,426           Total Revenues, Transfers, and Other Adjustments         \$65,585         \$67,015         \$69,426           Total Resources         \$75,995         \$80,722         \$80,122           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         \$65,585         \$67,015         \$69,426           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         \$32         35         34           80840 State Controller (State Operations)         759         811         848           0840 State Controller (State Operations)         759         811         848           3390 Obepartment of Pesticide Regulation         42,741         48,319         50,25           Local Assistance         181,63         18,818         927         1,026           8885 Commission on State Manda				
150300 Income From Surplus Money Investments         1,387         1,468         1,466           161400 Miscellaneous Revenue         2         11         11           164400 Civil & Criminal Violation Assessment         1,911         1,503         1,503           Transfers and Other Adjustments:         1,911         1,503         1,503           Transfers and Other Adjustments:         565,585         \$67,015         \$69,426           Total Revenues, Transfers, and Other Adjustments         \$65,585         \$67,015         \$69,426           Total Revenues, Transfers, and Other Adjustments         \$65,585         \$67,015         \$69,426           Total Resources         \$75,995         \$80,272         \$80,122           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         Expenditures         \$32         35         34           0840 State Controller (State Operations)         759         811         848           0840 State Controller (State Operations)         42,741         48,319         50,255           Local Assistance         18,163         18,818         20,898           3885 Commission on State Mandates (Local Assistance)         162         66         160           Total Expenditures and Expenditure Adjustments         562,738         \$69,576         \$73,221				
161400 Miscellaneous Revenue         2         11         11           164400 Civil & Criminal Violation Assessment         1,911         1,503         1,503           Transfers and Other Adjustments:         1         1,911         1,503         1,503           Transfers and Other Adjustments         \$65,585         \$67,015         \$69,426           Total Revenues, Transfers, and Other Adjustments         \$65,585         \$67,015         \$69,426           Total Resources         \$75,995         \$80,22         \$80,122           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         Expenditures:         32         35         34           0840 State Controller (State Operations)         759         811         848           0840 State Controller (State Operations)         759         811         848           0840 State Controller (State Operations)         42,741         48,319         50,255           Local Assistance         18,163         18,163         18,181         20,78           3380 Office of Environmental Health Hazard Assessment (State Operations)         881         927         1,066           10tal Expenditures and Expenditure Adjustments         \$62,738         \$69,576         \$73,221           FUND BALANCE         \$36,565         \$6,901         \$6,901<				
164400 Civil & Criminal Violation Assessment         1,911         1,503         1,503           Transfers and Other Adjustments:		·	•	•
Transfers and Other Adjustments:         2.93         -				
TO0224 To Food Safety Account, Department of Pesticide Regulation Fund per Item 3930		1,911	1,503	1,503
Total Revenues, Transfers, and Other Adjustments         \$65,585         \$67,015         \$69,426           Total Revenues, Transfers, and Other Adjustments         \$75,995         \$80,272         \$80,122           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         Expenditures:         \$80,122         \$80,122           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         \$811         848           0840 State Controller (State Operations)         759         811         848           0840 State Controller (State Operations)         32         35         34           3930 Department of Pesticide Regulation         \$18,163         18,818         20,898           3980 Office of Environmental Health Hazard Assessment (State Operations)         881         927         1,026           8885 Commission on State Mandates (Local Assistance)         162         666         160           Total Expenditures and Expenditure Adjustments         \$62,738         \$69,576         \$73,221           FUND BALANCE         \$13,257         \$10,696         \$6,901           Reserve for economic uncertainties         13,257         \$10,696         \$6,901           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         \$28         \$28           REVENUES, TRANSFERS, AND Expenditures and Other Adjustments         10         -         -	•	000		
Total Revenues, Transfers, and Other Adjustments         \$65,585         \$67,015         \$69,426           Total Resources         \$75,995         \$80,272         \$80,122           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         \$80,222         \$80,122           Expenditures:         \$9         811         848           0840 State Controller (State Operations)         32         35         34           3930 Department of Pesticide Regulation         \$42,741         48,319         50,255           Local Assistance         18,163         18,818         20,898           3980 Office of Environmental Health Hazard Assessment (State Operations)         881         927         1,026           8885 Commission on State Mandates (Local Assistance)         162         666         160           Total Expenditures and Expenditure Adjustments         \$62,738         \$69,576         \$73,221           FUND BALANCE         \$13,257         \$10,696         \$6,901           Reserve for economic uncertainties         \$3         \$2         \$2           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         \$3         \$2         \$2           Revenues.         \$3         \$2         \$2           Transfers and Other Adjustments         \$3         \$2         \$2 </td <td>·</td> <td>-293</td> <td>-</td> <td>-</td>	·	-293	-	-
Total Resources		\$65.585	\$67.015	\$69.426
EXPENDITURES AND EXPENDITURE ADJUSTMENTS   Expenditures:	·			
Expenditures:		ψ70,000	ψ00,272	ψου, 122
0555 Secretary for Environmental Protection (State Operations)         759         811         848           0840 State Controller (State Operations)         32         35         34           3930 Department of Pesticide Regulation         42,741         48,319         50,255           Local Assistance         18,163         18,1818         20,898           3980 Office of Environmental Health Hazard Assessment (State Operations)         881         927         1,026           8885 Commission on State Mandates (Local Assistance)         162         666         160           Total Expenditures and Expenditure Adjustments         \$62,738         \$69,576         \$73,221           FUND BALANCE         \$13,257         \$10,696         \$6,901           Reserve for economic uncertainties         13,257         \$10,696         \$6,901           REGINNING BALANCE         \$36         \$28         \$28           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         \$36         \$28         \$28           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         \$10         \$5         \$5           Transfers and Other Adjustments         \$9         \$6         \$6           Total Revenues, Transfers, and Other Adjustments         \$339         \$28         \$28           EXPENDITURES AND EXPEND				
3930 Department of Pesticide Regulation         42,741         48,319         50,255           Local Assistance         18,163         18,818         20,898           3980 Office of Environmental Health Hazard Assessment (State Operations)         881         927         1,026           8885 Commission on State Mandates (Local Assistance)         162         666         160           Total Expenditures and Expenditure Adjustments         \$62,738         \$69,576         \$73,221           FUND BALANCE         \$13,257         \$10,696         6,901           Reserve for economic uncertainties         13,257         10,696         6,901           BEGINNING BALANCE         \$36         \$28         \$28           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         Revenues:         \$36         \$28         \$28           Revenues:         1503000 Income From Surplus Money Investments         10         -         -           Transfers and Other Adjustments:         293         -         -           FO0106 From Department of Pesticide Regulation Fund per Item 3930-003-0106, Budget         293         -         -           Total Revenues, Transfers, and Other Adjustments         \$303         -         -           Total Resources         \$339         \$28         \$28	·	759	811	848
3930 Department of Pesticide Regulation         42,741         48,319         50,255           Local Assistance         18,163         18,818         20,898           3980 Office of Environmental Health Hazard Assessment (State Operations)         881         927         1,026           8885 Commission on State Mandates (Local Assistance)         162         666         160           Total Expenditures and Expenditure Adjustments         \$62,738         \$69,576         \$73,221           FUND BALANCE         \$13,257         \$10,696         6,901           Reserve for economic uncertainties         13,257         10,696         6,901           BEGINNING BALANCE         \$36         \$28         \$28           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         Revenues:         10         -         -           150300 Income From Surplus Money Investments         10         -         -           Transfers and Other Adjustments:         293         -         -           FO0106 From Department of Pesticide Regulation Fund per Item 3930-003-0106, Budget         293         -         -           Total Revenues, Transfers, and Other Adjustments         \$303         -         -           Total Resources         \$330         -         -           EXPENDI		32	35	34
State Operations         42,741         48,319         50,255           Local Assistance         18,163         18,818         20,898           3980 Office of Environmental Health Hazard Assessment (State Operations)         881         927         1,026           8885 Commission on State Mandates (Local Assistance)         162         666         160           Total Expenditures and Expenditure Adjustments         \$62,738         \$69,576         \$73,221           FUND BALANCE         \$13,257         \$10,696         \$6,901           Reserve for economic uncertainties         13,257         10,696         6,901           0224 Food Safety Account, Department of Pesticide Regulation Fund *           BEGINNING BALANCE         \$36         \$28         \$28           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         Transfers and Other Adjustments         10         -         -           150300 Income From Surplus Money Investments         10         -         -         -           FO0106 From Department of Pesticide Regulation Fund per Item 3930-003-0106, Budget         293         -         -           Acts of 2006         Total Revenues, Transfers, and Other Adjustments         \$303         -         -           Total Revenues, Transfers, and Other Adjustments         \$330         \$28 <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td> <td></td>	· · · · · · · · · · · · · · · · · · ·			
Local Assistance         18,163         18,818         20,898           3980 Office of Environmental Health Hazard Assessment (State Operations)         881         927         1,026           8885 Commission on State Mandates (Local Assistance)         162         666         160           Total Expenditures and Expenditure Adjustments         \$62,738         \$69,576         \$73,221           FUND BALANCE         \$13,257         \$10,696         \$6,901           Reserve for economic uncertainties         13,257         10,696         6,901           0224 Food Safety Account, Department of Pesticide Regulation Fund*           BEGINNING BALANCE         \$36         \$28         \$28           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         \$36         \$28         \$28           Revenues:         150300 Income From Surplus Money Investments         10         -         -         -           Transfers and Other Adjustments:         293         -         -         -           FO0106 From Department of Pesticide Regulation Fund per Item 3930-003-0106, Budget         293         -         -           Total Revenues, Transfers, and Other Adjustments         \$303         -         -           Total Resources         \$339         \$28         \$28           EXPE	· · · · · · · · · · · · · · · · · · ·	42,741	48,319	50,255
8885 Commission on State Mandates (Local Assistance)         162         666         160           Total Expenditures and Expenditure Adjustments         \$62,738         \$69,576         \$73,221           FUND BALANCE         \$13,257         \$10,696         \$6,901           Reserve for economic uncertainties         13,257         10,696         6,901           0224 Food Safety Account, Department of Pesticide Regulation Fund *           BEGINNING BALANCE         \$36         \$28         \$28           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS           Revenues:         150300 Income From Surplus Money Investments         10         -         -           Transfers and Other Adjustments:         5000         293         -         -           Acts of 2006         2006         293         -         -           Total Revenues, Transfers, and Other Adjustments         \$330         -         -           Total Resources         \$339         \$28         \$28           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         Expenditures:         311         -         -           3930 Department of Pesticide Regulation (State Operations)         311         -         -           Total Expenditures and Expenditure Adjustments         \$31 <td< td=""><td>Local Assistance</td><td>18,163</td><td>18,818</td><td>20,898</td></td<>	Local Assistance	18,163	18,818	20,898
Total Expenditures and Expenditure Adjustments         \$62,738         \$69,576         \$73,221           FUND BALANCE         \$13,257         \$10,696         \$6,901           Reserve for economic uncertainties         13,257         10,696         6,901           0224 Food Safety Account, Department of Pesticide Regulation Funds           BEGINNING BALANCE         \$36         \$28         \$28           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         \$35         \$28         \$28           Revenues:         10         -         -         -           150300 Income From Surplus Money Investments         10         -         -         -           Transfers and Other Adjustments:         293         -         -         -           FO0106 From Department of Pesticide Regulation Fund per Item 3930-003-0106, Budget         293         -         -         -           Total Revenues, Transfers, and Other Adjustments         \$303         -         -         -           Total Resources         \$339         \$28         \$28           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         -         -         -           Expenditures:         3930 Department of Pesticide Regulation (State Operations)         311         -         -           To	3980 Office of Environmental Health Hazard Assessment (State Operations)	881	927	1,026
FUND BALANCE         \$13,257         \$10,696         \$6,901           Reserve for economic uncertainties         13,257         \$10,696         6,901           0224 Food Safety Account, Department of Pesticide Regulation Fund *           BEGINNING BALANCE         \$36         \$28         \$28           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         \$36         \$28         \$28           Revenues:         10         -         -           150300 Income From Surplus Money Investments         10         -         -           Transfers and Other Adjustments:         \$300         293         -         -           FO0106 From Department of Pesticide Regulation Fund per Item 3930-003-0106, Budget         293         -         -           Acts of 2006         -         -         -         -           Total Revenues, Transfers, and Other Adjustments         \$303         -         -           Total Resources         \$339         \$28         \$28           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         -         -           Expenditures:         3930 Department of Pesticide Regulation (State Operations)         311         -         -           Total Expenditures and Expenditure Adjustments         \$311         -         -	8885 Commission on State Mandates (Local Assistance)	162	666	160
FUND BALANCE         \$13,257         \$10,696         \$6,901           Reserve for economic uncertainties         13,257         \$10,696         6,901           0224 Food Safety Account, Department of Pesticide Regulation Fund *           BEGINNING BALANCE         \$36         \$28         \$28           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         \$36         \$28         \$28           Revenues:         10         -         -           150300 Income From Surplus Money Investments         10         -         -           Transfers and Other Adjustments:         \$300         293         -         -           FO0106 From Department of Pesticide Regulation Fund per Item 3930-003-0106, Budget         293         -         -           Acts of 2006         -         -         -         -           Total Revenues, Transfers, and Other Adjustments         \$303         -         -           Total Resources         \$339         \$28         \$28           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         -         -           Expenditures:         3930 Department of Pesticide Regulation (State Operations)         311         -         -           Total Expenditures and Expenditure Adjustments         \$311         -         -	Total Expenditures and Expenditure Adjustments	\$62,738	\$69,576	\$73,221
Reserve for economic uncertainties 13,257 10,696 6,901  0224 Food Safety Account, Department of Pesticide Regulation Fund s  BEGINNING BALANCE \$36 \$28 \$28  REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 150300 Income From Surplus Money Investments 10  Transfers and Other Adjustments: FO0106 From Department of Pesticide Regulation Fund per Item 3930-003-0106, Budget 293  Acts of 2006 Total Revenues, Transfers, and Other Adjustments \$303  Total Resources \$339 \$28 \$28  EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 3930 Department of Pesticide Regulation (State Operations) 311  Total Expenditures and Expenditure Adjustments \$311	FUND BALANCE		\$10,696	\$6,901
BEGINNING BALANCE \$36 \$28 \$28 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 150300 Income From Surplus Money Investments 10 Transfers and Other Adjustments: FO0106 From Department of Pesticide Regulation Fund per Item 3930-003-0106, Budget 293 Acts of 2006 Total Revenues, Transfers, and Other Adjustments \$303 Total Resources \$339 \$28 \$28 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 3930 Department of Pesticide Regulation (State Operations) 311 Total Expenditures and Expenditure Adjustments \$311	Reserve for economic uncertainties			
BEGINNING BALANCE       \$36       \$28       \$28         REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS       Revenues:         150300 Income From Surplus Money Investments       10       -       -         Transfers and Other Adjustments:       FO0106 From Department of Pesticide Regulation Fund per Item 3930-003-0106, Budget Acts of 2006       293       -       -         Total Revenues, Transfers, and Other Adjustments       \$303       -       -         Total Resources       \$339       \$28       \$28         EXPENDITURES AND EXPENDITURE ADJUSTMENTS       Expenditures:       3930 Department of Pesticide Regulation (State Operations)       311       -       -         Total Expenditures and Expenditure Adjustments       \$311       -       -       -		•	,	,
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:  150300 Income From Surplus Money Investments  10  Transfers and Other Adjustments:  FO0106 From Department of Pesticide Regulation Fund per Item 3930-003-0106, Budget Acts of 2006  Total Revenues, Transfers, and Other Adjustments  \$303  Total Resources \$339 \$28 \$28  EXPENDITURES AND EXPENDITURE ADJUSTMENTS  Expenditures: 3930 Department of Pesticide Regulation (State Operations)  Total Expenditures and Expenditure Adjustments  \$311  Total Expenditures and Expenditure Adjustments		<b>#0.0</b>	<b>#00</b>	Фоо
Revenues: 150300 Income From Surplus Money Investments 10 Transfers and Other Adjustments: FO0106 From Department of Pesticide Regulation Fund per Item 3930-003-0106, Budget Acts of 2006 Total Revenues, Transfers, and Other Adjustments \$303 Total Resources \$339 \$28 \$28  EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 3930 Department of Pesticide Regulation (State Operations)  Total Expenditures and Expenditure Adjustments \$311 Total Expenditures and Expenditure Adjustments		\$36	\$28	\$28
150300 Income From Surplus Money Investments  Transfers and Other Adjustments:  FO0106 From Department of Pesticide Regulation Fund per Item 3930-003-0106, Budget Acts of 2006  Total Revenues, Transfers, and Other Adjustments  \$303  Total Resources \$339 \$28 \$28  EXPENDITURES AND EXPENDITURE ADJUSTMENTS  Expenditures:  3930 Department of Pesticide Regulation (State Operations)  Total Expenditures and Expenditure Adjustments  \$311  Total Expenditures and Expenditure Adjustments				
Transfers and Other Adjustments:  FO0106 From Department of Pesticide Regulation Fund per Item 3930-003-0106, Budget Acts of 2006  Total Revenues, Transfers, and Other Adjustments  \$303 Total Resources  \$339 \$28  \$28  EXPENDITURES AND EXPENDITURE ADJUSTMENTS  Expenditures: 3930 Department of Pesticide Regulation (State Operations)  Total Expenditures and Expenditure Adjustments  \$311		10	_	_
FO0106 From Department of Pesticide Regulation Fund per Item 3930-003-0106, Budget Acts of 2006 Total Revenues, Transfers, and Other Adjustments  Total Resources  EXPENDITURES AND EXPENDITURE ADJUSTMENTS  Expenditures:  3930 Department of Pesticide Regulation (State Operations)  Total Expenditures and Expenditure Adjustments  \$311  Total Expenditures and Expenditure Adjustments	·	10		
Acts of 2006       \$303       -       -         Total Revenues, Transfers, and Other Adjustments       \$303       -       -         Total Resources       \$339       \$28       \$28         EXPENDITURES AND EXPENDITURE ADJUSTMENTS       \$28       \$28         Expenditures:       3930 Department of Pesticide Regulation (State Operations)       311       -       -         Total Expenditures and Expenditure Adjustments       \$311       -       -	•	293	_	-
Total Resources         \$339         \$28         \$28           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         \$28         \$28           Expenditures:         \$311         -         -         -           3930 Department of Pesticide Regulation (State Operations)         311         -         -         -           Total Expenditures and Expenditure Adjustments         \$311         -         -         -				
Total Resources         \$339         \$28         \$28           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         \$28         \$28           Expenditures:         \$311         -         -         -           3930 Department of Pesticide Regulation (State Operations)         311         -         -         -           Total Expenditures and Expenditure Adjustments         \$311         -         -         -	Total Revenues, Transfers, and Other Adjustments	\$303	-	-
Expenditures:  3930 Department of Pesticide Regulation (State Operations)  Total Expenditures and Expenditure Adjustments  311		\$339	\$28	\$28
3930 Department of Pesticide Regulation (State Operations)  Total Expenditures and Expenditure Adjustments  \$311	EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Total Expenditures and Expenditure Adjustments \$311				
· · · · · · · · · · · · · · · · · · ·	3930 Department of Pesticide Regulation (State Operations)	311	<u>-</u>	<u> </u>
FUND BALANCE \$28 \$28 \$28	Total Expenditures and Expenditure Adjustments	\$311	<u> </u>	<u>-</u>
	FUND BALANCE	\$28	\$28	\$28

<sup>\*</sup> Dollars in thousands, except in Salary Range.

EP 2 ENVIRONMENTAL PROTECTION

## 3930 Department of Pesticide Regulation

 2006-07\*
 2007-08\*
 2008-09\*

 Reserve for economic uncertainties
 28
 28

<sup>\*</sup> Dollars in thousands, except in Salary Range.