

4100 State Council on Developmental Disabilities**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,047	\$7,216	\$7,352
Allocation for employee compensation	172	129	-
Adjustment per Section 3.60	23	-9	-
Adjustment per Section 4.75 Statewide Surcharge	-2	-	-
Transfer from Item 4100-001-0890, Budget Act of 2005 per Item 4100-490, Budget Act of 2006	274	270	-
Prior year balances available:			
Item 4100-001-0890, Budget Act of 2005 as reappropriated by Item 4100-490, Budget Act of 2006	274	-	-
Transfer from Item 4100-001-0890, Budget Act of 2005 per Item 4100-490, Budget Act of 2006	-274	-	-
Item 4100-001-0890, Budget Act of 2006, as reappropriated by Item 4100-490, Budget Act of 2007	-	270	-
Transfer from Item 4100-001-0890, Budget Act of 2005 per Item 4100-490, Budget Act of 2006	-	-270	-
Totals Available	\$7,514	\$7,606	\$7,352
Balance available in subsequent years	-270	-	-
TOTALS, EXPENDITURES	\$7,244	\$7,606	\$7,352
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$6,904	\$7,044	\$7,066
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$14,148	\$14,650	\$14,418

* Dollars in thousands, except in Salary Range.