

4185 California Senior Legislature

The California Senior Legislature was established in 1980 for the purpose of providing model legislation for older citizens and advocating for the needs of seniors.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
10 California Senior Legislature	0.8	1.0	1.0	\$162	\$480	\$260
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	0.8	1.0	1.0	\$162	\$480	\$260
FUNDING				2006-07*	2007-08*	2008-09*
0983 California Fund for Senior Citizens				\$162	\$480	\$260
TOTALS, EXPENDITURES, ALL FUNDS				\$162	\$480	\$260

LEGAL CITATIONS AND AUTHORITY

PROGRAM AUTHORITY

Welfare and Institutions Code 9300; Revenue and Taxation Code 18724.

DETAILED BUDGET ADJUSTMENTS

	2007-08*			2008-09*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Baseline Adjustment Descriptions						
• Miscellaneous Baseline Adjustments	\$-	\$204	0.1	\$-	-\$16	0.1
Totals, Baseline Adjustments	\$-	\$204	0.1	\$-	-\$16	0.1
TOTALS, BUDGET ADJUSTMENTS	\$-	\$204	0.1	\$-	-\$16	0.1

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - CALIFORNIA SENIOR LEGISLATURE

The objectives of the California Senior Legislature include:

- Identifying priority senior concerns.
- Developing legislative proposals in response to those concerns.
- Advocating for the inclusion of those concerns in legislative proposals of the State Legislature.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)				2006-07*	2007-08*	2008-09*
PROGRAM REQUIREMENTS						
10	CALIFORNIA SENIOR LEGISLATURE					
State Operations:						
0983	California Fund for Senior Citizens			\$162	\$480	\$260
Totals, State Operations				\$162	\$480	\$260
TOTALS, EXPENDITURES						
State Operations				162	480	260
Totals, Expenditures				\$162	\$480	\$260

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	0.8	1.0	1.0	\$39	\$42	\$43

* Dollars in thousands, except in Salary Range.

4185 California Senior Legislature - Continued

1 State Operations	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
Total Adjustments	-	-	-	-	1	2
Net Totals, Salaries and Wages	0.8	1.0	1.0	\$39	\$43	\$45
Staff Benefits	-	-	-	47	19	19
Totals, Personal Services	0.8	1.0	1.0	\$86	\$62	\$64
OPERATING EXPENSES AND EQUIPMENT				<u>\$76</u>	<u>\$418</u>	<u>\$196</u>
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$162	\$480	\$260

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0983 California Fund for Senior Citizens			
APPROPRIATIONS			
001 Budget Act appropriation	\$291	\$276	\$260
Allocation for employee compensation	5	2	-
Prior year balances available:			
Item 4185-001-0893, Budget Act of 2006	-	134	-
Transfer from 4180-001-0983, Budget Act of 2005 per Chapter 633, Statutes of 2004	<u>68</u>	<u>68</u>	<u>-</u>
Totals Available	\$364	\$480	\$260
Balance available in subsequent years	<u>-202</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$162	\$480	\$260
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$162	\$480	\$260

FUND CONDITION STATEMENTS

	2006-07*	2007-08*	2008-09*
0983 California Fund for Senior Citizens ^N			
BEGINNING BALANCE	\$293	\$393	\$222
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
215000 Income from Investments	18	18	18
299000 Miscellaneous Revenue	<u>249</u>	<u>298</u>	<u>298</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$267</u>	<u>\$316</u>	<u>\$316</u>
Total Resources	\$560	\$709	\$538
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1730 Franchise Tax Board (State Operations)	5	7	7
4185 California Senior Legislature (State Operations)	<u>162</u>	<u>480</u>	<u>260</u>
Total Expenditures and Expenditure Adjustments	<u>\$167</u>	<u>\$487</u>	<u>\$267</u>
FUND BALANCE	\$393	\$222	\$271

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
Totals, Authorized Positions	0.8	1.0	1.0	\$39	\$42	\$43
Salary Adjustments	-	-	-	-	1	2
Total Adjustments	-	-	-	\$-	\$1	\$2
TOTALS, SALARIES AND WAGES	0.8	1.0	1.0	\$39	\$43	\$45

* Dollars in thousands, except in Salary Range.

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