

## 4300 Department of Developmental Services

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	<u>\$1,177</u>	<u>\$2,821</u>	<u>\$26,967</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,177</b>	<b>\$2,821</b>	<b>\$26,967</b>
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$101,030	\$-	\$-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-3,680	-	-
Prior year balances available:			
Item 4300-301-0660, Budget Act of 2006	<u>-</u>	<u>21,421</u>	<u>19,998</u>
<b>Totals Available</b>	<b>\$97,350</b>	<b>\$21,421</b>	<b>\$19,998</b>
Balance available in subsequent years	<u>-21,421</u>	<u>-19,998</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$75,929</b>	<b>\$1,423</b>	<b>\$19,998</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$77,106</b>	<b>\$4,244</b>	<b>\$46,965</b>

\* Dollars in thousands, except in Salary Range.