

5160 Department of Rehabilitation

Actual, Estimated and Projected New Plans and Rehabilitation by Program

Type of Program	Actual 2006-07		Estimated 2007-08		Projected 2008-09	
	New Plans	Successfully Closed	New Plans	Successfully Closed	New Plans	Successfully Closed
Base Program	16,069	7,640	17,456	7,943	17,907	8,239
WorkAbility II - ROP/C	272	213	292	246	292	246
WorkAbility III - Community College	463	329	479	321	479	321
WorkAbility IV - Universities	202	130	140	141	140	141
Transition Partnership Program	4,948	2,461	4,769	2,318	4,769	2,318
Mental Health Program	2,255	1,079	2,172	944	2,172	944
Work Activity Program - Vocational Rehabilitation	414	240	406	191	406	191
Supported Employment Program - Habilitation	2,679	1,568	2,908	1,791	3,007	2,011
Supported Employment Program - Non-Habilitation	153	125	218	127	218	127
	<u>\$27,455</u>	<u>\$13,785</u>	<u>\$28,840</u>	<u>\$14,022</u>	<u>\$29,390</u>	<u>\$14,538</u>