

## 5195 State-Local Realignment

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
<b>0329 Vehicle License Collection Account, Local Revenue Fund</b>			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600 and Revenue and Taxation Code Section 11001.5	\$14,000	\$14,000	\$14,000
<b>TOTALS, EXPENDITURES</b>	<b>\$14,000</b>	<b>\$14,000</b>	<b>\$14,000</b>
<b>0331 Sales Tax Account, Local Revenue Fund</b>			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600.15 and Revenue and Taxation Code Section 7102	(\$2,817,531	(\$2,861,829	(\$2,886,080
	)	)	)
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0332 Vehicle License Fee Account, Local Revenue Fund</b>			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600 and Revenue and Taxation Code Section 1101.5	\$1,582,139	\$1,689,959	\$1,737,186
<b>TOTALS, EXPENDITURES</b>	<b>\$1,582,139</b>	<b>\$1,689,959</b>	<b>\$1,737,186</b>
<b>0333 Sales Tax Growth Account, Local Revenue Fund</b>			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600.15	\$44,298	\$24,251	\$126,294
Transfer to various funds	-44,298	-24,251	-126,294
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0334 Vehicle License Fee Growth Account</b>			
APPROPRIATIONS			
Welfare and Institutions Code Sections 17606.20 and 17604	\$107,820	\$47,227	\$45,312
<b>TOTALS, EXPENDITURES</b>	<b>\$107,820</b>	<b>\$47,227</b>	<b>\$45,312</b>
<b>0351 Mental Health Subaccount, Sales Tax Account</b>			
APPROPRIATIONS			
Welfare and Institutions Code Sections 17603 and 17600.15	\$841,749	\$841,749	\$841,749
<b>TOTALS, EXPENDITURES</b>	<b>\$841,749</b>	<b>\$841,749</b>	<b>\$841,749</b>
<b>0352 Social Services Subaccount, Sales Tax Account</b>			
APPROPRIATIONS			
Welfare and Institutions Code Sections 17602 and 17600.15	\$1,576,261	\$1,620,559	\$1,644,810
<b>TOTALS, EXPENDITURES</b>	<b>\$1,576,261</b>	<b>\$1,620,559</b>	<b>\$1,644,810</b>
<b>0353 Health Subaccount, Sales Tax Account</b>			
APPROPRIATIONS			
Welfare and Institutions Code Sections 17604 and 17600.15	\$399,521	\$399,521	\$399,521
<b>TOTALS, EXPENDITURES</b>	<b>\$399,521</b>	<b>\$399,521</b>	<b>\$399,521</b>
<b>0354 Caseload Subaccount, Sales Tax Growth Account</b>			
APPROPRIATIONS			
Welfare and Institutions Code Section 17605	\$44,298	\$24,251	\$22,995
<b>TOTALS, EXPENDITURES</b>	<b>\$44,298</b>	<b>\$24,251</b>	<b>\$22,995</b>
<b>0359 County Medical Services Subaccount, Sales Tax Growth Account</b>			
APPROPRIATIONS			
Welfare and Institutions Code Section 17605.07	\$-	\$-	\$5,086
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$5,086</b>
<b>0361 General Growth Subaccount, Sales Tax Growth Account</b>			
APPROPRIATIONS			
Welfare and Institutions Code Section 17605.10	\$-	\$-	\$98,213
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$98,213</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$4,565,788</b>	<b>\$4,637,266</b>	<b>\$4,808,872</b>

\* Dollars in thousands, except in Salary Range.