EDUCATION EDU 1

6110 Department of Education

BEGINNING BALANCE Common provided by the General Fund (Local Assistance) Common provided by General Fund (Local A	FUND CONDITION STATEMENTS	2006-07*	2007-08*	2008-09*
Expenditures And Expenditures Capital Expenditures Capital Expenditures Capital Expenditure Capita	0030 County School Service Fund Contingency Account ^s			
Page	BEGINNING BALANCE	-	-	-
\$110 Department of Education (Local Assistance)	EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditure Adjustments	·			
Page	, , , , , , , , , , , , , , , , , , , ,	\$70	\$100	\$100
Case stunding provided by the General Fund (Local Assistance) Case	·			
Protos Expenditures and Expenditure Adjustments 1		-70	-100	-100
PUND BALANCE		-70	-100	-100
BEGINNING BALANCE	·			
BEGINNING BALANCE \$1,190 \$1,085 \$686 Prior year adjustments 1 - - Adjusted Beginning Balance \$1,085 \$686 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Tevenues: - 130700 Penalties on Traffic Violations 43,106 43,383 44,038 Transfers and Other Adjustments: - </th <th>TOND BALANCE</th> <th>-</th> <th>_</th> <th>-</th>	TOND BALANCE	-	_	-
Prior year adjustments	0178 Driver Training Penalty Assessment Fund ^s			
Revenues:	BEGINNING BALANCE	\$1,190	\$1,085	\$685
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 43,106 43,383 44,038 130700 Penalties on Traffic Violations 43,106 43,383 44,038 Transfers and Other Adjustments: TO0001 To General Fund per CS 24.10, Budget Acts of 2006, 2007, and 2008 -9,800 -9,800 -9,800 TO0268 To Peace Officers' Training Fund per CS 24.10, Budget Acts of 2006, 2007, and 2008 -14,000 -14,000 -14,000 2008 2008 -9,800 -9,800 -9,800 -9,800 100425 To Victim - Witness Assistance Fund per CS 24.10, Budget Acts of 2006, 2007, and -14,000 -14,000 -14,000 2008 2008 -9,800 -9,800 -9,800 100425 To Victim - Witness Assistance Fund per CS 24.10, Budget Acts of 2006, 2007, and -14,000 -14,000 -14,000 2008 2008 -9,800 -9,800 -9,800 1041 Expenditures \$1,000 \$1,000 \$1,000 \$1,000 1051 Revenues, Transfers, and Other Adjustments \$1,21 4,121 -4,121 -4,121 -4,121 -1,120 -1,120 -1,120 -1,120 -	Prior year adjustments	1		
Revenues: 130700 Penaltities on Traffic Violations	Adjusted Beginning Balance	\$1,191	\$1,085	\$685
130700 Penalties on Traffic Violations				
Transfers and Other Adjustments: Transfers and Other Adjustments: 14,079 -14,356 -14,419 TO0170 To General Fund per CS 24.10, Budget Acts of 2006, 2007, and 2008 -9,800 -9,800 -9,800 TO0170 To Corrections Training Fund per CS 24.10, Budget Acts of 2006, 2007, and 2008 -14,000 -14,000 -14,000 2008 TO0268 To Peace Officers' Training Fund per CS 24.10, Budget Acts of 2006, 2007, and 2008 -14,121 -4		10.100	40.000	44.000
TO0001 To General Fund per CS 24.10, Budget Acts of 2006, 2007, and 2008 -14,079 -14,356 -14,491 TO0170 To Corrections Training Fund per CS 24.10, Budget Acts of 2006, 2007, and 2008 -9,800 -9,800 -9,800 TO0268 To Peace Officers' Training Fund per CS 24.10, Budget Acts of 2006, 2007, and 2008 -14,000 -14,000 -14,000 TO0425 To Victim - Witness Assistance Fund per CS 24.10, Budget Acts of 2006, 2007, and 2008 -4,121 -4,121 -4,121 Total Revenues, Transfers, and Other Adjustments \$1,106 \$1,106 \$1,626 Total Revenues, Transfers, and Other Adjustments \$2,297 \$2,191 \$2,311 EXPENDITURES AND EXPENDITURE ADJUSTMENTS \$2,297 \$2,191 1		43,106	43,383	44,038
TO0170 To Corrections Training Fund per CS 24.10, Budget Acts of 2006, 2007, and 2008 -9,800 -9,800 -9,800 TO0268 To Peace Officers' Training Fund per CS 24.10, Budget Acts of 2006, 2007, and 2008 -14,000 -14,000 -14,000 TO0425 To Victim - Witness Assistance Fund per CS 24.10, Budget Acts of 2006, 2007, and 2008 -4,121 -4,121 -4,121 Total Revenues, Transfers, and Other Adjustments \$1,106 \$1,106 \$1,626 Total Resources \$2,297 \$2,191 \$2,311 EXPENDITURES AND EXPENDITURE ADJUSTMENTS ***Expenditures: ************************************	•	14.070	14 356	1/ /01
TO0268 To Peace Officers' Training Fund per CS 24.10, Budget Acts of 2006, 2007, and 2008 -14,000 -14,000 -14,000 2008 -14,000 -14,000 -14,000 -14,000 -14,000 -14,000 -14,000 -14,000 -14,000 -14,000 -14,000 -14,000 -14,000 -14,000 -14,000 -14,000 -14,000 -14,000 -14,000 -14,001 -14,001 -14,001 -14,012 -4,121	•	•	·	·
2008 -4,121 <td></td> <td>•</td> <td>,</td> <td>·</td>		•	,	·
TO0425 To Victim - Witness Assistance Fund per CS 24.10, Budget Acts of 2006, 2007, and 2008 -4,121 -4,121 Total Revenues, Transfers, and Other Adjustments \$1,106 \$1,106 \$1,626 Total Resources \$2,297 \$2,191 \$2,311 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: \$2,297 \$2,191 \$2,311 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: \$1 \$2 \$1 \$26 \$1 \$2 \$1 \$26 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2		-14,000	-14,000	-14,000
and 2008 51,106 \$1,106 \$1,626 Total Resources \$2,297 \$2,191 \$2,311 EXPENDITURES AND EXPENDITURE ADJUSTMENTS \$2,297 \$2,191 \$2,311 EXPENDITURES AND EXPENDITURE ADJUSTMENTS \$1 <		-4,121	-4,121	-4,121
Total Resources \$2,297 \$2,191 \$2,311 EXPENDITURES AND EXPENDITURE ADJUSTMENTS \$2,297 \$2,191 \$2,311 Expenditures: 0840 State Controller (State Operations) 1				
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0840 State Controller (State Operations) 1 2 1<	Total Revenues, Transfers, and Other Adjustments	\$1,106	\$1,106	\$1,626
Expenditures: 0840 State Controller (State Operations) 1 1 1 6110 Department of Education (State Operations) 1,211 1,505 1,625 Total Expenditures and Expenditure Adjustments \$1,212 \$1,506 \$1,626 FUND BALANCE \$1,085 \$685 \$685 Reserve for economic uncertainties 1,085 685 685 BEGINNING BALANCE \$12,202 \$12,203 \$12,204 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 151800 Federal Lands Royalties 41,441 41,441 41,441 Total Revenues, Transfers, and Other Adjustments \$53,643 \$53,644 \$53,644 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: \$6110 Department of Education (Local Assistance) 35,164,172 36,267,245 37,977,932 6870 Board of Governors of the California Community Colleges (Local Assistance) 3,959,679 4,182,005 4,532,475 Expenditures Adjustments: 6110 Department of Education 3,5128,948 -36,232,021 -37,942,708	Total Resources	\$2,297	\$2,191	\$2,311
0840 State Controller (State Operations) 1 1 1 6110 Department of Education (State Operations) 1,211 1,505 1,625 Total Expenditures and Expenditure Adjustments \$1,212 \$1,506 \$1,626 FUND BALANCE \$1,085 \$685 \$685 Reserve for economic uncertainties 1,085 685 685 BEGINNING BALANCE \$12,202 \$12,203 \$12,204 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 151800 Federal Lands Royalties 41,441 41,441 41,441 Total Revenues, Transfers, and Other Adjustments \$41,441 \$41,441 \$41,441 Total Resources \$53,643 \$53,643 \$53,643 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 6110 Department of Education (Local Assistance) 35,164,172 36,267,245 37,977,932 6870 Board of Governors of the California Community Colleges (Local Assistance) 3959,679 4,182,005 4,532,475 Expenditure Adjustments: 6110 Department of Education 35,128,94 -36,232,021 -37,942,708	EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
6110 Department of Education (State Operations) 1,211 1,505 1,626 Total Expenditures and Expenditure Adjustments \$1,212 \$1,506 \$1,626 FUND BALANCE \$1,085 \$685 \$685 Reserve for economic uncertainties 1,085 685 685 BEGINNING BALANCE \$12,002 \$12,203 \$12,204 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 151800 Federal Lands Royalties 41,441 41,441 \$41,441 Total Revenues, Transfers, and Other Adjustments \$53,643 \$53,644 \$53,645 EXPENDITURES AND EXPENDITURE ADJUSTMENTS \$53,643 \$53,644 \$53,645 Expenditures: 35,164,172 36,267,245 37,977,932 6870 Board of Governors of the California Community Colleges (Local Assistance) 3,959,679 4,182,005 4,532,475 Expenditure Adjustments: 6110 Department of Education 35,128,948 -36,232,021 -37,942,708	·			
Total Expenditures and Expenditure Adjustments \$1,212 \$1,506 \$1,626 FUND BALANCE \$1,085 \$685 \$685 Reserve for economic uncertainties 1,085 685 685 BEGINNING BALANCE \$12,202 \$12,203 \$12,204 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: \$151800 Federal Lands Royalties 41,441 41,441 41,441 Total Revenues, Transfers, and Other Adjustments \$41,441 \$41,441 \$41,441 Total Resources \$53,643 \$53,644 \$53,645 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: \$6110 Department of Education (Local Assistance) 35,164,172 36,267,245 37,977,932 6870 Board of Governors of the California Community Colleges (Local Assistance) 3,959,679 4,182,005 4,532,475 Expenditure Adjustments: 6110 Department of Education 3,942,708 -36,232,021 -37,942,708				•
FUND BALANCE \$1,085 \$685 \$685 Reserve for economic uncertainties 1,085 685 685 0342 State School Fund * BEGINNING BALANCE \$12,202 \$12,203 \$12,204 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 151800 Federal Lands Royalties 41,441 41,441 41,441 Total Revenues, Transfers, and Other Adjustments \$41,441 \$41,441 \$41,441 Total Resources \$53,643 \$53,644 \$53,645 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 35,164,172 36,267,245 37,977,932 6870 Board of Governors of the California Community Colleges (Local Assistance) 3,959,679 4,182,005 4,532,475 Expenditure Adjustments: 6110 Department of Education -35,128,948 -36,232,021 -37,942,708				· · · · · · · · · · · · · · · · · · ·
Reserve for economic uncertainties 1,085 685 685 0342 State School Fund * BEGINNING BALANCE \$12,202 \$12,203 \$12,204 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 151800 Federal Lands Royalties 41,441 41,441 41,441 41,441 \$41,441	·			
0342 State School Fund * BEGINNING BALANCE \$12,202 \$12,203 \$12,204 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$88.00 <td></td> <td></td> <td></td> <td></td>				
BEGINNING BALANCE \$12,202 \$12,203 \$12,204 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$12,202 \$12,203 \$12,204 Revenues: \$12,202 \$12,203 \$12,204 Revenues: \$12,202 \$12,203 \$12,203 Revenues: \$12,202 \$12,203 \$12,203 \$12,202 \$12,203 \$12,203 \$12,203 Revenues: \$12,203 \$12,203 \$12,203 \$12,203 \$12,202 \$12,203	Reserve for economic uncertainties	1,085	685	685
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 41,441 41,441 41,441 151800 Federal Lands Royalties 41,441 \$41,441 \$41,441 Total Revenues, Transfers, and Other Adjustments \$53,643 \$53,644 \$53,645 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 6110 Department of Education (Local Assistance) 35,164,172 36,267,245 37,977,932 6870 Board of Governors of the California Community Colleges (Local Assistance) 3,959,679 4,182,005 4,532,475 Expenditure Adjustments: 6110 Department of Education -35,128,948 -36,232,021 -37,942,708 Less funding provided by General Fund (Local Assistance) -35,128,948 -36,232,021 -37,942,708	0342 State School Fund ^s			
Revenues: 41,441 41,441 41,441 151800 Federal Lands Royalties \$41,441 \$41,441 \$41,441 Total Revenues, Transfers, and Other Adjustments \$41,441 \$41,441 \$41,441 Total Resources \$53,643 \$53,644 \$53,645 EXPENDITURES AND EXPENDITURE ADJUSTMENTS \$52,645 \$53,644 \$53,645 Expenditures: 6110 Department of Education (Local Assistance) 35,164,172 36,267,245 37,977,932 6870 Board of Governors of the California Community Colleges (Local Assistance) 3,959,679 4,182,005 4,532,475 Expenditure Adjustments: 6110 Department of Education \$53,128,948 -36,232,021 -37,942,708 Less funding provided by General Fund (Local Assistance) -35,128,948 -36,232,021 -37,942,708	BEGINNING BALANCE	\$12,202	\$12,203	\$12,204
151800 Federal Lands Royalties 41,441 41,441 41,441 Total Revenues, Transfers, and Other Adjustments \$41,441 \$41,441 \$41,441 Total Resources \$53,643 \$53,644 \$53,645 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 6110 Department of Education (Local Assistance) 35,164,172 36,267,245 37,977,932 6870 Board of Governors of the California Community Colleges (Local Assistance) 3,959,679 4,182,005 4,532,475 Expenditure Adjustments: 6110 Department of Education Less funding provided by General Fund (Local Assistance) -35,128,948 -36,232,021 -37,942,708	REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Total Revenues, Transfers, and Other Adjustments \$41,441 \$41,441 Total Resources \$53,643 \$53,644 \$53,645 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 6110 Department of Education (Local Assistance) 35,164,172 36,267,245 37,977,932 6870 Board of Governors of the California Community Colleges (Local Assistance) 3,959,679 4,182,005 4,532,475 Expenditure Adjustments: 6110 Department of Education Less funding provided by General Fund (Local Assistance) -35,128,948 -36,232,021 -37,942,708				
Total Resources \$53,643 \$53,644 \$53,645 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 6110 Department of Education (Local Assistance) 35,164,172 36,267,245 37,977,932 6870 Board of Governors of the California Community Colleges (Local Assistance) 3,959,679 4,182,005 4,532,475 Expenditure Adjustments: 6110 Department of Education Less funding provided by General Fund (Local Assistance) -35,128,948 -36,232,021 -37,942,708	•	-		
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 6110 Department of Education (Local Assistance) 6870 Board of Governors of the California Community Colleges (Local Assistance) 3,959,679 4,182,005 4,532,475 Expenditure Adjustments: 6110 Department of Education Less funding provided by General Fund (Local Assistance) -35,128,948 -36,232,021 -37,942,708				
Expenditures: 6110 Department of Education (Local Assistance) 6870 Board of Governors of the California Community Colleges (Local Assistance) Expenditure Adjustments: 6110 Department of Education Less funding provided by General Fund (Local Assistance) -35,128,948 -36,232,021 -37,942,708		\$53,643	\$53,644	\$53,645
6110 Department of Education (Local Assistance) 6870 Board of Governors of the California Community Colleges (Local Assistance) Expenditure Adjustments: 6110 Department of Education Less funding provided by General Fund (Local Assistance) 35,164,172 36,267,245 37,977,932 4,182,005 4,532,475 4,532,475 4,100 4,				
6870 Board of Governors of the California Community Colleges (Local Assistance) 3,959,679 4,182,005 4,532,475 Expenditure Adjustments: 6110 Department of Education Less funding provided by General Fund (Local Assistance) -35,128,948 -36,232,021 -37,942,708	·	35 164 172	36 267 245	37 977 932
Expenditure Adjustments: 6110 Department of Education Less funding provided by General Fund (Local Assistance) -35,128,948 -36,232,021 -37,942,708	· · · · · · · · · · · · · · · · · · ·			
6110 Department of Education Less funding provided by General Fund (Local Assistance) -35,128,948 -36,232,021 -37,942,708		0,000,019	7,102,000	7,002,770
Less funding provided by General Fund (Local Assistance) -35,128,948 -36,232,021 -37,942,708				
		-35,128,948	-36,232,021	-37,942,708
	6870 Board of Governors of the California Community Colleges			

^{*} Dollars in thousands, except in Salary Range.

EDU 2 EDUCATION

6110 Department of Education

	2006-07*	2007-08*	2008-09*
Less funding provided by the General Fund (Local Assistance)	-3,953,463	-4,175,789	-4,526,259
Total Expenditures and Expenditure Adjustments	\$41,440	\$41,440	\$41,440
FUND BALANCE	\$12,203	\$12,204	\$12,205
Reserve for economic uncertainties	12,203	12,204	12,205
0349 Educational Telecommunication Fund ^s			
BEGINNING BALANCE	\$31,502	\$11,521	\$8,286
Prior year adjustments	44	<u>-</u> .	<u>-</u>
Adjusted Beginning Balance	\$31,546	\$11,521	\$8,286
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
6110 Department of Education			
State Operations	-	-	5,336
Local Assistance	23,046	3,235	1,225
Expenditure Adjustments:			
6110 Department of Education			
Less funding provided by the General Fund (Local Assistance)	-3,021	<u> </u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	\$20,025	\$3,235	\$6,561
FUND BALANCE	\$11,521	\$8,286	\$1,725
Reserve for economic uncertainties	11,521	8,286	1,725

^{*} Dollars in thousands, except in Salary Range.