

## 6125 Education Audit Appeals Panel

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,311	\$1,338	\$1,273
Adjustment per Section 3.60	3	-1	-
Adjustment per Section 4.04	-	-24	-
<b>Totals Available</b>	<b>\$1,314</b>	<b>\$1,313</b>	<b>\$1,273</b>
Unexpended balance, estimated savings	-607	-40	-
<b>TOTALS, EXPENDITURES</b>	<b>\$707</b>	<b>\$1,273</b>	<b>\$1,273</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$707</b>	<b>\$1,273</b>	<b>\$1,273</b>

\* Dollars in thousands, except in Salary Range.