

6255 California State Summer School for the Arts

The California State Summer School for the Arts provides a training ground for artistically gifted and talented students to receive intensive instruction in the arts, with the goal of preserving the artistic and economic benefits derived from a workforce pursuing careers in performing arts companies, and commercial and fine arts institutions in California.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
10 California State Summer School for the Arts	3.8	4.0	4.0	\$2,046	\$2,234	\$2,307
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	3.8	4.0	4.0	\$2,046	\$2,234	\$2,307
FUNDING				2006-07*	2007-08*	2008-09*
0001 General Fund				\$1,493	\$1,497	\$1,534
0942 Special Deposit Fund				553	737	773
TOTALS, EXPENDITURES, ALL FUNDS				\$2,046	\$2,234	\$2,307

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code Section 8950 et seq.

BUDGET-BALANCING REDUCTIONS

- Total budget-balancing reductions for the California State Summer School for the Arts amount to \$153,000 in 2008-09. The reduction would result in fewer grants provided to students to attend the Summer School for the Arts.

DETAILED BUDGET ADJUSTMENTS

	2007-08*			2008-09*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Baseline Adjustment Descriptions						
• Price Adjustment	\$-	\$-	-	\$35	\$-	-
• Employee Compensation Adjustment	5	-	-	7	-	-
• Special Deposit Fund Adjustment	-	-	-	-	36	-
• Reduction Per Control Section 4.04	-36	-	-	-36	-	-
Totals, Baseline Adjustments	-\$31	\$-	-	\$6	\$36	-
TOTALS, BUDGET ADJUSTMENTS	-\$31	\$-	-	\$6	\$36	-
Other Adjustments ^{1/}						
• Budget-Balancing Reductions	-	-	-	-153	-	-
REVISED TOTALS, BUDGET ADJUSTMENTS	-\$31	\$-	-	-\$147	\$36	-

^{1/} These dollars and PYs are included in the General Government agency, therefore not included in the other fiscal statements for this department. These totals are also not included in the applicable Summary Schedules for this department.

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - CALIFORNIA STATE SUMMER SCHOOL FOR THE ARTS

This program provides a four-week residential summer instruction program in Animation, Creative Writing, Dance, Film/Video, Music, Theatre Arts, and Visual Arts. Funds support the competitive selection of applicant high school students, contracts with arts faculty, course equipment and materials, rental of classroom and residential space, and program staff costs.

EXPENDITURES BY CATEGORY (Summary By Object)

* Dollars in thousands, except in Salary Range.

6255 California State Summer School for the Arts - Continued

1 State Operations	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	3.8	4.0	4.0	\$222	\$239	\$244
Total Adjustments	-	-	-	-	5	7
Net Totals, Salaries and Wages	3.8	4.0	4.0	\$222	\$244	\$251
Staff Benefits	-	-	-	80	85	87
Totals, Personal Services	3.8	4.0	4.0	\$302	\$329	\$338
OPERATING EXPENSES AND EQUIPMENT				\$1,744	\$1,905	\$1,969
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$2,046	\$2,234	\$2,307

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,481	\$1,528	\$1,534
Allocation for employee compensation	11	6	-
Adjustment per Section 3.60	2	-1	-
Adjustment per Section 4.04	-	-36	-
Totals Available	\$1,494	\$1,497	\$1,534
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$1,493	\$1,497	\$1,534
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code Section 16370 and Education Code Section 8957	\$553	\$737	\$773
TOTALS, EXPENDITURES	\$553	\$737	\$773
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,046	\$2,234	\$2,307

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
Totals, Authorized Positions	3.8	4.0	4.0	\$222	\$239	\$244
Salary Adjustments	-	-	-	-	5	7
Total Adjustments	-	-	-	\$-	\$5	\$7
TOTALS, SALARIES AND WAGES	3.8	4.0	4.0	\$222	\$244	\$251

* Dollars in thousands, except in Salary Range.