

## 6255 California State Summer School for the Arts

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

| 1 STATE OPERATIONS  | 2006-07*       | 2007-08*       | 2008-09*       |
|---|----------------|----------------|----------------|
| 0001 General Fund   |                |                |                |
| APPROPRIATIONS  |                |                |                |
| 001 Budget Act appropriation                                  | \$1,481        | \$1,528        | \$1,534        |
| Allocation for employee compensation                          | 11             | 6              | -              |
| Adjustment per Section 3.60                                   | 2              | -1             | -              |
| Adjustment per Section 4.04                                   | -              | -36            | -              |
| <b>Totals Available</b>                                       | <b>\$1,494</b> | <b>\$1,497</b> | <b>\$1,534</b> |
| Unexpended balance, estimated savings                         | -1             | -              | -              |
| <b>TOTALS, EXPENDITURES</b>                                   | <b>\$1,493</b> | <b>\$1,497</b> | <b>\$1,534</b> |
| 0942 Special Deposit Fund                                     |                |                |                |
| APPROPRIATIONS  |                |                |                |
| Government Code Section 16370 and Education Code Section 8957 | \$553          | \$737          | \$773          |
| <b>TOTALS, EXPENDITURES</b>                                   | <b>\$553</b>   | <b>\$737</b>   | <b>\$773</b>   |
| <b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>     | <b>\$2,046</b> | <b>\$2,234</b> | <b>\$2,307</b> |

\* Dollars in thousands, except in Salary Range.