

6360 Commission on Teacher Credentialing

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

	2006-07*	2007-08*	2008-09*
1 STATE OPERATIONS			
0407 Teacher Credentials Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$14,779	\$14,941	\$15,366
Allocation for employee compensation	526	357	-
Adjustment per Section 3.60	64	-28	-
Adjustment per Section 15.25	-	3	-
Totals Available	\$15,369	\$15,273	\$15,366
Unexpended balance, estimated savings	-46	-	-
TOTALS, EXPENDITURES	\$15,323	\$15,273	\$15,366
0408 Test Development and Administration Account, Teacher Credentials Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,628	\$4,188	\$4,741
Allocation for employee compensation	143	82	-
Adjustment per Section 3.60	21	-5	-
Totals Available	\$4,792	\$4,265	\$4,741
Unexpended balance, estimated savings	-190	-	-
TOTALS, EXPENDITURES	\$4,602	\$4,265	\$4,741
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$903	\$248	\$398
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$20,828	\$19,786	\$20,505
2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
0001 General Fund, Proposition 98			
APPROPRIATIONS			
101 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006	\$39,881	\$-	\$-
101 Budget Act appropriation	-	39,881	39,881
Totals Available	\$39,881	\$39,881	\$39,881
Unexpended balance, estimated savings	-8,847	-	-
TOTALS, EXPENDITURES	\$31,034	\$39,881	\$39,881
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$31,034	\$39,881	\$39,881
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$51,862	\$59,667	\$60,386

* Dollars in thousands, except in Salary Range.