

## 6420 California Postsecondary Education Commission

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,065	\$2,186	\$2,228
Allocation for employee compensation	100	45	-
Adjustment per Section 3.60	13	-5	-
Adjustment per Section 4.04	-	-13	-
Adjustment per Section 4.75 Statewide Surcharge	-1	-	-
Adjustment per Section 15.25	-	-4	-
<b>Totals Available</b>	<b>\$2,177</b>	<b>\$2,209</b>	<b>\$2,228</b>
Unexpended balance, estimated savings	-22	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,155</b>	<b>\$2,209</b>	<b>\$2,228</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$437	\$449	\$459
Allocation for employee compensation	9	5	-
Adjustment per Section 3.60	1	-	-
Adjustment per Section 15.25	-	-1	-
Budget Adjustment	-54	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$393</b>	<b>\$453</b>	<b>\$459</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$2	\$3	\$3
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$2,550</b>	<b>\$2,665</b>	<b>\$2,690</b>
2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$8,579	\$8,579	\$8,579
Budget Adjustment	-277	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$8,302</b>	<b>\$8,579</b>	<b>\$8,579</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$8,302</b>	<b>\$8,579</b>	<b>\$8,579</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$10,852</b>	<b>\$11,244</b>	<b>\$11,269</b>

\* Dollars in thousands, except in Salary Range.