

6600 Hastings College of the Law

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

| 1 STATE OPERATIONS | 2006-07* | 2007-08* | 2008-09* |
|---|-----------------|-----------------|-----------------|
| 0001 General Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | <u>\$10,671</u> | <u>\$10,631</u> | <u>\$11,239</u> |
| TOTALS, EXPENDITURES | \$10,671 | \$10,631 | \$11,239 |
| 0814 California State Lottery Education Fund | | | |
| APPROPRIATIONS | | | |
| Government Code Section 8880.5 | <u>\$162</u> | <u>\$178</u> | <u>\$178</u> |
| TOTALS, EXPENDITURES | \$162 | \$178 | \$178 |
| 0993 University Funds--Unclassified | | | |
| APPROPRIATIONS | | | |
| Student enrollment fees | \$24,340 | \$26,650 | \$31,542 |
| Other student fees | 1,936 | 2,081 | 1,657 |
| Scholarly publications | 131 | 111 | 111 |
| Allowance for overhead-DOE | 196 | 82 | 82 |
| Other | <u>744</u> | <u>653</u> | <u>438</u> |
| TOTALS, EXPENDITURES | \$27,347 | \$29,577 | \$33,830 |
| 9994 Extramural Funds | | | |
| APPROPRIATIONS | | | |
| Federal funds | \$462 | \$497 | \$494 |
| Private gifts, contracts and grants | 3,728 | 2,165 | 1,701 |
| Bond Financing | - | - | 23,794 |
| Other Hastings funds | <u>8,244</u> | <u>8,762</u> | <u>6,512</u> |
| TOTALS, EXPENDITURES | \$12,434 | \$11,424 | \$32,501 |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations) | \$50,614 | \$51,810 | \$77,748 |

* Dollars in thousands, except in Salary Range.