

6610 California State University

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2006-07*	2007-08*	2008-09*
0574 1998 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$20,000	\$-
TOTALS, EXPENDITURES	\$-	\$20,000	\$-
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
Prior year balances available:			
Chapter 33, Statutes of 2002	\$128,984	\$102,140	0
Augmentation per Government Code Sections 16352, 16409 and 16354	3,800	-	\$-
Chapter 509, Statutes of 2006	19,097	-	-
Totals Available	\$151,881	\$102,140	\$-
Balance available in subsequent years	-102,140	-	-
TOTALS, EXPENDITURES	\$49,741	\$102,140	\$-
0785 1988 Higher Education Capital Outlay Bond			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$-	\$4,826
TOTALS, EXPENDITURES	\$-	\$-	\$4,826
0994 Other Unclassified Funds			
APPROPRIATIONS			
Other Unclassified Funds	\$666,902	\$216,697	\$66,508
TOTALS, EXPENDITURES	\$666,902	\$216,697	\$66,508
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$11,554	\$546
6028 2002 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$43,553	\$20,536	\$-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-1,301	-	-
Prior year balances available:			
Item 6610-301-6028, Budget Act of 2003 as reappropriated by Item 6610-491, Budget Act of 2006	1,271	0	-
Augmentation per Government Code Sections 16352, 16409 and 16354	-	640	-
TOTALS, EXPENDITURES	\$43,523	\$21,176	\$-
6041 2004 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$3,320	\$-	\$27,531
302 Budget Act appropriation	1,979	-	10,510
Prior year balances available:			
Item 6610-301-6041, Budget Act of 2004 as reappropriated by Item 6610-493, Budget Act of 2005 and Item 6610-491, Budget Act of 2007	1,914	92	-
Augmentation per Government Code Sections 16352, 16409 and 16354	1,832	-	-
Item 6610-301-6041, Budget Act of 2005, as reappropriated by Item 6610-491, Budget Act of 2006	36,005	1,151	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-34,584	-	-
Item 6610-302-6041, Budget Act of 2004, as reappropriated by Item 6610-491, Budget Act of 2006	120,527	-	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-30,217	-	-
Item 6610-302-6041, Budget Act of 2005	100,361	-	-
Totals Available	\$201,137	\$1,243	\$38,041

* Dollars in thousands, except in Salary Range.

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3 CAPITAL OUTLAY	2006-07*	2007-08*	2008-09*
Balance available in subsequent years	-1,243	-	-
TOTALS, EXPENDITURES	\$199,894	\$1,243	\$38,041
6048 2006 University Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$157,916	\$237,136	\$-
302 Budget Act appropriation	76,127	88,911	-
Prior year balances available:			
Item 6610-301-6048, Budget Act of 2006, as partially reverted by Item 6610-496, Budget Act of 2007	-	121,634	-
Augmentation per Government Code Sections 16352, 16409 and 16354	-	10,449	-
Item 6610-302-6048, Budget Act of 2006	-	3,618	-
Totals Available	\$234,043	\$461,748	\$-
Unexpended balance, estimated savings	-6,930	-	-
Balance available in subsequent years	-125,252	-	-
TOTALS, EXPENDITURES	\$101,861	\$461,748	\$-
6074 2008 University Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$-	\$254,519
302 Budget Act appropriation	-	-	10,531
TOTALS, EXPENDITURES	\$-	\$-	\$265,050
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$1,061,921	\$834,558	\$374,971

* Dollars in thousands, except in Salary Range.