

## 7120 California Workforce Investment Board

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,965	\$3,506	\$3,544
Allocation for employee compensation	84	53	-
Adjustment per Section 3.60	14	-4	-
Adjustment per Section 4.75 Statewide Surcharge	-3	-	-
Revised expenditure authority per Provision 2	-	300	-
Budget Adjustment	<u>-1,058</u>	<u>-181</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,002</b>	<b>\$3,674</b>	<b>\$3,544</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	<u>\$250</u>	<u>\$865</u>	<u>\$865</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$3,252</b>	<b>\$4,539</b>	<b>\$4,409</b>

\* Dollars in thousands, except in Salary Range.