

7300 Agricultural Labor Relations Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,898	\$5,116	\$5,148
Allocation for employee compensation	174	41	-
Adjustment per Section 3.60	33	-12	-
Adjustment per Section 4.04	-	-24	-
Adjustment per Section 15.25	-	5	-
Totals Available	\$5,105	\$5,126	\$5,148
Unexpended balance, estimated savings	-58	-	-
TOTALS, EXPENDITURES	\$5,047	\$5,126	\$5,148
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$5,047	\$5,126	\$5,148

* Dollars in thousands, except in Salary Range.