

8120 Commission on Peace Officer Standards and Training

FUND CONDITION STATEMENTS

| | 2006-07* | 2007-08* | 2008-09* |
|---|----------|----------|----------|
| 0268 Peace Officers' Training Fund ^s | | | |
| BEGINNING BALANCE | \$26,599 | \$31,417 | \$25,666 |
| Prior year adjustments | 4,444 | - | - |
| Adjusted Beginning Balance | \$31,043 | \$31,417 | \$25,666 |
| REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS | | | |
| Revenues: | | | |
| 125600 Other Regulatory Fees | 198 | 205 | 205 |
| 130700 Penalties on Traffic Violations | 40,183 | 40,496 | 41,108 |
| 142500 Miscellaneous Services to the Public | 88 | 60 | 60 |
| 150300 Income From Surplus Money Investments | 1,591 | 1,225 | 1,225 |
| 161000 Escheat of Unclaimed Checks & Warrants | 45 | 20 | 20 |
| Transfers and Other Adjustments: | | | |
| FO0178 From Driver Training Penalty Assessment Fund per CS 24.10, Budget Acts of 2006, 2007, and 2008 | 14,000 | 14,000 | 14,000 |
| Total Revenues, Transfers, and Other Adjustments | \$56,105 | \$56,006 | \$56,618 |
| Total Resources | \$87,148 | \$87,423 | \$82,284 |
| EXPENDITURES AND EXPENDITURE ADJUSTMENTS | | | |
| Expenditures: | | | |
| 0840 State Controller (State Operations) | 1 | - | - |
| 8120 Commission on Peace Officer Standards and Training | | | |
| State Operations | 36,090 | 39,931 | 38,486 |
| Local Assistance | 19,640 | 21,826 | 21,826 |
| Total Expenditures and Expenditure Adjustments | \$55,731 | \$61,757 | \$60,312 |
| FUND BALANCE | \$31,417 | \$25,666 | \$21,972 |
| Reserve for economic uncertainties | 31,417 | 25,666 | 21,972 |

* Dollars in thousands, except in Salary Range.