

## 8140 State Public Defender

The mission of the Office of the State Public Defender is to provide representation to indigents in post-conviction proceedings following a judgment of death.

### 3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
10 State Public Defender	81.5	81.0	81.0	\$11,982	\$11,956	\$12,142
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>81.5</b>	<b>81.0</b>	<b>81.0</b>	<b>\$11,982</b>	<b>\$11,956</b>	<b>\$12,142</b>
<b>FUNDING</b>				<b>2006-07*</b>	<b>2007-08*</b>	<b>2008-09*</b>
0001 General Fund				\$11,982	\$11,956	\$12,142
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$11,982</b>	<b>\$11,956</b>	<b>\$12,142</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Government Code Sections 15400-15404, 15420-15425; Penal Code Sections 1026.5 and 1240.

### BUDGET-BALANCING REDUCTIONS

- The Budget includes General Fund reductions of \$405,000 and 9.0 positions in 2007-08 and \$1.21 million and 9.0 positions in 2008-09. To achieve this reduction, the Department will eliminate some attorney and support positions as well as reduce operating expenses and equipment.

### DETAILED BUDGET ADJUSTMENTS

	2007-08*			2008-09*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Baseline Adjustment Descriptions</b>						
• Lease Cost Increase	\$-	\$-	-	\$170	\$-	-
• Price Increase	-	-	-	16	-	-
• Data Center Rate Adjustment	-4	-	-	-4	-	-
• Retirement Rate Adjustment	-24	-	-	-24	-	-
• Control Section 4.04 Adjustment	-56	-	-	-56	-	-
<b>Totals, Baseline Adjustments</b>	<b>-\$84</b>	<b>\$-</b>	<b>-</b>	<b>\$102</b>	<b>\$-</b>	<b>-</b>
<b>TOTALS, BUDGET ADJUSTMENTS</b>	<b>-\$84</b>	<b>\$-</b>	<b>-</b>	<b>\$102</b>	<b>\$-</b>	<b>-</b>
<b>Other Adjustments <sup>1/</sup></b>						
• Budget-Balancing Reductions	-405	-	-9.0	-1,214	-	-9.0
<b>REVISED TOTALS, BUDGET ADJUSTMENTS</b>	<b>-\$489</b>	<b>\$-</b>	<b>-9.0</b>	<b>-\$1,112</b>	<b>\$-</b>	<b>-9.0</b>

<sup>1/</sup> These dollars and PYs are included in the General Government agency, therefore not included in the other fiscal statements for this department. These totals are also not included in the applicable Summary Schedules for this department.

### PROGRAM DESCRIPTIONS (Program Objectives Statement)

#### 10 - STATE PUBLIC DEFENDER

The objective of the Office of the State Public Defender, upon assignment of cases exclusively from the California Supreme Court, is to provide legal services in capital appeals to persons who do not have the financial means to employ private counsel. The Office of the State Public Defender focuses its resources exclusively on post-conviction proceedings following the judgment of death. The Office has two regional offices located in Sacramento and San Francisco. The State Public Defender is headquartered in San Francisco.

### DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

	2006-07*	2007-08*	2008-09*
<b>PROGRAM REQUIREMENTS</b>			

\* Dollars in thousands, except in Salary Range.

## 8140 State Public Defender - Continued

		2006-07*	2007-08*	2008-09*
<b>10 STATE PUBLIC DEFENDER</b>				
	<b>State Operations:</b>			
0001	General Fund	\$11,982	\$11,956	\$12,142
	<b>Totals, State Operations</b>	<b>\$11,982</b>	<b>\$11,956</b>	<b>\$12,142</b>
	<b>TOTALS, EXPENDITURES</b>			
	State Operations	11,982	11,956	12,142
	<b>Totals, Expenditures</b>	<b>\$11,982</b>	<b>\$11,956</b>	<b>\$12,142</b>

## EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	81.5	85.0	85.0	\$7,400	\$7,661	\$7,661
Estimated Salary Savings	-	-4.0	-4.0	-	-383	-383
<b>Net Totals, Salaries and Wages</b>	<b>81.5</b>	<b>81.0</b>	<b>81.0</b>	<b>\$7,400</b>	<b>\$7,278</b>	<b>\$7,278</b>
Staff Benefits	-	-	-	2,297	2,374	2,256
<b>Totals, Personal Services</b>	<b>81.5</b>	<b>81.0</b>	<b>81.0</b>	<b>\$9,697</b>	<b>\$9,652</b>	<b>\$9,534</b>
OPERATING EXPENSES AND EQUIPMENT				\$2,285	\$2,304	\$2,608
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$11,982</b>	<b>\$11,956</b>	<b>\$12,142</b>

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS		2006-07*	2007-08*	2008-09*
	0001 General Fund			
APPROPRIATIONS				
001 Budget Act appropriation		\$11,333	\$12,040	\$12,142
Allocation for employee compensation		586	-	-
Adjustment per Section 3.60		69	-24	-
Adjustment per Section 4.04		-	-56	-
Adjustment per Section 15.25		-	-4	-
<b>Totals Available</b>		<b>\$11,988</b>	<b>\$11,956</b>	<b>\$12,142</b>
Unexpended balance, estimated savings		-6	-	-
<b>TOTALS, EXPENDITURES</b>		<b>\$11,982</b>	<b>\$11,956</b>	<b>\$12,142</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>		<b>\$11,982</b>	<b>\$11,956</b>	<b>\$12,142</b>

\* Dollars in thousands, except in Salary Range.