

8140 State Public Defender

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,333	\$12,040	\$12,142
Allocation for employee compensation	586	-	-
Adjustment per Section 3.60	69	-24	-
Adjustment per Section 4.04	-	-56	-
Adjustment per Section 15.25	-	-4	-
Totals Available	\$11,988	\$11,956	\$12,142
Unexpended balance, estimated savings	-6	-	-
TOTALS, EXPENDITURES	\$11,982	\$11,956	\$12,142
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$11,982	\$11,956	\$12,142

* Dollars in thousands, except in Salary Range.