

8260 California Arts Council

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,144	\$1,198	\$1,238
Allocation for employee compensation	56	32	-
Adjustment per Section 3.60	11	-3	-
TOTALS, EXPENDITURES	\$1,211	\$1,227	\$1,238
0078 Graphic Design License Plate Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$979	\$979	\$862
Allocation for employee compensation	8	6	-
Adjustment per Section 3.60	1	-1	-
Adjustment per Section 15.25	-	3	-
Totals Available	\$988	\$987	\$862
Unexpended balance, estimated savings	-35	-	-
TOTALS, EXPENDITURES	\$953	\$987	\$862
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$965	\$1,087	\$986
Adjustment per Section 4.75 Statewide Surcharge	-1	-	-
Budget Adjustment	116	-	-
TOTALS, EXPENDITURES	\$1,080	\$1,087	\$986
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$25	\$197	\$197
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$3,269	\$3,498	\$3,283
2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
0078 Graphic Design License Plate Account			
APPROPRIATIONS			
101 Budget Act appropriation	\$1,825	\$1,825	\$2,310
TOTALS, EXPENDITURES	\$1,825	\$1,825	\$2,310
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$-	\$-	\$100
TOTALS, EXPENDITURES	\$-	\$-	\$100
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$1,825	\$1,825	\$2,410
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$5,094	\$5,323	\$5,693

* Dollars in thousands, except in Salary Range.