

8320 Public Employment Relations Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,555	\$6,234	\$6,634
Allocation for employee compensation	138	13	-
Allocation for contingencies or emergencies	-	100	-
Adjustment per Section 3.60	34	-12	-
Adjustment per Section 4.04	-	-32	-
Adjustment per Section 4.75 Statewide Surcharge	-1	-	-
Adjustment per Section 15.25	-	-13	-
Totals Available	\$5,726	\$6,290	\$6,634
Unexpended balance, estimated savings	-14	-	-
TOTALS, EXPENDITURES	\$5,712	\$6,290	\$6,634
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$8	\$12	\$12
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$5,720	\$6,302	\$6,646

* Dollars in thousands, except in Salary Range.