

8620 Fair Political Practices Commission

The Fair Political Practices Commission has primary responsibility for the impartial administration, implementation, and enforcement of the Political Reform Act of 1974, as amended by the voters and Legislature. The objectives of the Political Reform Act are to:

- Ensure that election campaign contribution and expenditure data is fully and accurately disclosed so that the voters may be fully informed and to inhibit improper financial practices.
- Regulate the activities of lobbyists and disclose their finances to prevent any improper influencing of public officials.
- Provide for the disclosure of assets and income of public officials, which may affect their official actions, to avoid any conflicts of interest.
- Ensure that the state ballot pamphlet contains useful and adequate information so that the voters will not be entirely dependent upon paid advertising for information concerning state measures.
- Eliminate laws and practices that unfairly favor incumbents to provide for fair elections.
- Provide adequate mechanisms to public officials and to private citizens to ensure vigorous enforcement of the Act.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
10 Fair Political Practices Commission	66.1	78.1	78.1	\$7,352	\$8,147	\$8,247
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	66.1	78.1	78.1	\$7,352	\$8,147	\$8,247
FUNDING				2006-07*	2007-08*	2008-09*
0001 General Fund				\$7,352	\$8,147	\$8,247
TOTALS, EXPENDITURES, ALL FUNDS				\$7,352	\$8,147	\$8,247

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code, Title 9 (commencing with Section 81000).

BUDGET-BALANCING REDUCTIONS

- The Budget includes an unallocated General Fund reduction of \$825,000 in 2008-09.

DETAILED BUDGET ADJUSTMENTS

Baseline Adjustment Descriptions	2007-08*			2008-09*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Employee Compensation Adjustments	\$134	\$-	-	\$151	\$-	-
• Rent Increase	-	-	-	84	-	-
• Price Increase	-	-	-	31	-	-
• Data Center Rate Adjustment	5	-	-	5	-	-
• Retirement Rate Adjustment	-17	-	-	-17	-	-
• Price Increase Reduction (C.S. 4.04)	-23	-	-	-23	-	-
• One Time Cost Reductions	-	-	-	-32	-	-
Totals, Baseline Adjustments	\$99	\$-	-	\$199	\$-	-
TOTALS, BUDGET ADJUSTMENTS	\$99	\$-	-	\$199	\$-	-
Other Adjustments ^{1/}						
• Budget-Balancing Reductions	-	-	-	-825	-	-
REVISED TOTALS, BUDGET ADJUSTMENTS	\$99	\$-	-	-\$626	\$-	-

^{1/} These dollars and PYs are included in the General Government agency, therefore not included in the other fiscal statements for this department. These totals are also not included in the applicable Summary Schedules for this department.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

	2006-07*	2007-08*	2008-09*
PROGRAM REQUIREMENTS			

* Dollars in thousands, except in Salary Range.

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		2006-07*	2007-08*	2008-09*
10	FAIR POLITICAL PRACTICES COMMISSION			
	State Operations:			
0001	General Fund	\$7,352	\$8,147	\$8,247
	Totals, State Operations	\$7,352	\$8,147	\$8,247
	TOTALS, EXPENDITURES			
	State Operations	7,352	8,147	8,247
	Totals, Expenditures	\$7,352	\$8,147	\$8,247

EXPENDITURES BY CATEGORY (Summary By Object)

	1 State Operations			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	66.1	82.3	82.3	\$4,544	\$5,498	\$5,591
Total Adjustments	-	-	-	-	84	84
Estimated Salary Savings	-	-4.2	-4.2	-	-268	-272
Net Totals, Salaries and Wages	66.1	78.1	78.1	\$4,544	\$5,314	\$5,403
Staff Benefits	-	-	-	1,429	1,669	1,696
Totals, Personal Services	66.1	78.1	78.1	\$5,973	\$6,983	\$7,099
OPERATING EXPENSES AND EQUIPMENT				\$1,379	\$1,164	\$1,148
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$7,352	\$8,147	\$8,247

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS		2006-07*	2007-08*	2008-09*
0001 General Fund				
APPROPRIATIONS				
001 Budget Act appropriation		\$2,788	\$3,555	\$3,593
Allocation for employee compensation		145	26	-
Adjustment per Section 3.60		16	-7	-
Adjustment per Section 4.04		-	-9	-
Adjustment per Section 15.25		-	2	-
Government Code Section 85802		542	559	568
Government Code Section 83122		3,927	4,021	4,086
Totals Available		\$7,418	\$8,147	\$8,247
Unexpended balance, estimated savings		-66	-	-
TOTALS, EXPENDITURES		\$7,352	\$8,147	\$8,247
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)		\$7,352	\$8,147	\$8,247

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
Totals, Authorized Positions	66.1	82.3	82.3	\$4,544	\$5,498	\$5,591
Salary Adjustment	-	-	-	-	84	84
Total Adjustments	-	-	-	\$-	\$84	\$84
TOTALS, SALARIES AND WAGES	66.1	82.3	82.3	\$4,544	\$5,582	\$5,675

* Dollars in thousands, except in Salary Range.

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